

MARWAR STATE BUDGET

1923—24.

CORRECTIONS.

Please cut out and paste the following corrections in the copy of the Budget supplied to you.

PAGE.

5. IX—STATIONERY AND PRINTING.

(b) Printing (Marwar State Press.)

(1) For—Printing Receipts ... Rs. 1,00,365 Col 5.

Read— „ „ — „ 1,01,365

2.

PAGE.

9. XV—MEDICAL.

(1) For—Other Receipts ... Rs. 606 Col 7.

Read— „ „ ... „ 607

(2) For—Total ... „ 17,800 Col 7.

Read— „ ... „ 17,801

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PAGE.

18 XXII.—EDUCATION.

Columns.

(1) For:—	4	5	6
School Fees.	294
Contributions from private persons.
Other Receipts.	444
TOTAL.	648

Read.—

School Fees.	...	204	...	244
Contributions from private persons.	...	...	...	1,087
Other Receipts	...	441	16	10
TOTAL	...	645	16	1,421

PAGE.

I—LAND REVENUE.

27 (a) Survey & Settlement Parties.

Contingencies Ordinary.

(1) For.—Petty Office Expenses.	Rs.	1,184	Col.	5
Read.— " " "	"	1,185		
(2) For.—Total under Contingencies Ordinary	"	5 639	"	5
Read.— " " " "	"	5,640		
(3) For.—Total of I—Land Revenue.	"	2,26,670	"	5
Read.— " " "	"	2 26,671		

PAGE.

2. SALT & EXCISE.

27. (1) For—Clerks	...	Rs.	20,118	Col.	5.
Read —,	...	"	20,119		
(2) For—Total under Establishment	...	"	40,860	Col.	5.
Read " " "	...	"	40,861		
(3) For—Furniture	...	"	151	Col.	5.
Read " "	...	"	152		
28. (4) For—Total under Contingencies Special	...	"	1,616	Col	5.
Read " " " "	...	"	1,617		
(5) For—Total of 2—Salt & Excise	...	"	49,627		
Read " " "	...	"	49,629		

PAGE.

38. 12—FOREST.

(c) Arboriculture.

Contingencies Ordinary.

(1) For—One figure for all Detailed Heads	Rs.	287	Col:	5.
Read " " " "	"	288		
(2) For—Total under Contingencies Ordinary	"	287	Col:	5.
Read " " " "	"	288		
(3) For—Total of 12—Forest	"	83 558	Col:	5.
Read " " "	"	83,559		

PAGE.

50. 16—POLICE.

(a) Police Department.

Contingencies Special

(1) For	Rewards	...	Rs.	1,300	Col. 6.
Read—	"	...	"	13,000	

PAGE.

88—22—EDUCATION.

(k) Rajpoot Schools.

Contingencies Ordinary

(1) For	Games	...	Rs.	7,606	Col. 7.
Read	"	...	"	606	

Page.

100. 25—INTEREST, EXCHANGE & DISCOUNT.

(1) For	(a) Interest	Ordinary Debt	Rs.	5,816	Col. 7.
Read	"	" "	"	8,527	
(2) For	Total		"	5,83,373	Col. 7.
Read	"		"	5,86,084	

PAGE.

104. 23.—CIVIL LIST.

(a) His Highness.

(1) For—	Travelling Expenses	...	Rs.	1,17,555	Col. 7.
Read—	"	"	"	1,17,871	
(2) For—	Total	...	"	3,63,953	Col. 7.
Read—	"	...	"	3,61,174	

BUDGET ESTIMATES

OF

Receipts & Expenditure

OF THE

MARWAR STATE

For the year

1923-24.

MARWAR STATE.

BUDGET ESTIMATE

FOR

1923-1924.

In presenting the budget for the year 1923-24 a brief explanation may be found of value regarding the manner in which it is drawn up, as it will be noticed that it differs materially from the form adopted in recent years.

The budget has been divided into three parts showing separately

1. The Revenue Budget.
2. The Debt Head Budget.
3. The Capital Budget.

The Revenue Budget details the receipts under the various revenue heads, and, per contra, the cost of the revenue and other service departments; the balance of this account representing the gross surplus including the opening cash balances.

The Debt Head Budget deals with various liabilities and assets which pass through the State accounts, but which form no part of the revenue system, and, therefore, cannot be included in the Revenue Budget. The surplus on the Revenue Budget is brought down and the net balance is arrived at after taking these transactions into account.

Finally, the Capital Budget considers the programme of capital work with reference to the surplus brought down from the two preceding statements, and the net balance on the budget as a whole is arrived at.

The accounts of past years have been reconstructed on this basis in order to afford a comparison of the figures under the different heads.

This division is designed to reflect the state of affairs more clearly than the practice hitherto followed of including the capital figures in the Revenue Budget. It will also be noticed that provision has been made under the Debt Heads, which have previously been omitted from the budget altogether.

Another matter which it is necessary to refer to briefly as it has had a very important effect on the budget and account figures in the past, is the practice hitherto followed in the State accounts of not charging expenditure in the accounts until it has been finally passed in audit. All such expenditure has in the past been charged to a Debt Head and held under suspense until finally accepted in audit, and on acceptance, the debt head has been relieved and the expenditure charged against its proper budget head. When the adjustment has been made in the same year that the expenditure was actually incurred, this practice, though incorrect in principle, had no effect on the budget accounts. It appears, however, that

such adjustments have been carried out in subsequent years and no provision has been made either under the Debt Head or in the Revenue Budget to cover the transactions, with the result that the figures of expenditure in the Revenue Accounts have far exceeded the budget estimates—and have misrepresented the actual expenditure incurred during the year.

BUDGET ESTIMATES FOR 1923-1924.

The budget for the year 1923-24 counts on a total revenue of approximately Rs. 158½ lacs and provides for a total expenditure chargeable to Revenue of Rs. 126¼ lacs, resulting in a prospective gross surplus on the Revenue Budget of approximately Rs. 32½ lacs or Rs. 50½ lacs including the cash balances brought forward from the year 1922-23.

REVENUE.

The total estimated revenue for the year 1923-24 is approximately Rs. 33,46,000 more than the actual receipts in 1922-23.

This increase, however, is more apparent than real. It is mainly accounted for by the fact that in the past it has been the practice to show only the net revenue of the Jodhpur-Bikaner Railway; that is the gross earnings less the working expenditure. In the budget for the year 1923-24 the gross figures have been shown on both sides of the account in order to make the position clearer. The alteration in procedure accounts for an increase of approximately Rs. 39 lacs, so that the budget for 1923-24 is really less than the actuals for 1922-23 by approximately Rs. 5½ lacs. The decrease is accounted for generally as follows :—

Railways.—An anticipated decrease of Rs. 2 lacs in the *net* revenue of the railway is due to the heavy expenditure incurred in repairing damages on account of the floods, which figures will appear in the 1923-24 accounts.

Excise and Salt.—A decrease in the expected receipts under this head, Rs. 2 lacs, in comparison with the actuals for 1922-23 is due to the fact that the receipts during the past were in excess of the budget estimate by approximately Rs. 2 lacs. This excess was mainly under the minor heads Royalty 1,80,000 and salt sales Rs. 25,000. Actually the budget for 1923-24 provides for Rs. 60,000 less than the estimate for 1922-23.

Interest, Exchange and Discount.—The budget shows that this head is expected to yield Rs. 75,000 less than the actuals for 1922-23. This requires some explanation. Actually the anticipated receipts under the head "Interest" are Rs. 2,25,000 more than in 1922-23 owing to the investments made during the past year. But on the other hand during the year 1923-24 sterling payments in England will be taken into the accounts at the actual rate of exchange and not on the basis of two shillings to the rupee which has been the practice in recent years. Hence a book credit of Rs. 3 lacs will disappear and the net result will be a decrease of Rs. 75,000 under this head.

The remaining increases and decreases are due largely to the variation between the budget estimate and actuals for 1922-23 which are dealt with below.

EXPENDITURE.

The total estimated expenditure for the year 1923-24 is approximately Rs. 43,78,000 more than the actual receipts in 1922-23. Here again this increase is due largely to the revised method of exhibiting the railway figures, the gross working expenditure being shown on this side of the account, instead of the net revenue only as in previous years. This accounts for Rs. 39 lacs of the increase, leaving an increase Rs. 4,78,000 which is mainly accounted for as follows.

Land Revenue.—The difference between the estimated expenditure for 1923-24 under this head is approximately Rs. 1 lac more than the actuals of 1922-23, but these figures are less than the budget for that year by Rs. 75,000. This was due to savings under various minor heads of account. Actually the budget for 1923-24 shows an increase over that for 1922-23 by roughly Rs. 25,000 which is due to the reorganisation in the department which is now in hand.

Stamps.—In the Stamp Department an increase of approximately Rs. 34,000 is expected on account of purchases of Stamp paper which were provided for in 1922-23 but not made.

Interest, Exchange and Discount.—This head shows an expected decrease of Rs. 5,80,000 and is accounted for, as explained above, by the revised procedure of taking sterling payments into the accounts at the actual rate of exchange instead on the two shilling rupee basis.

Pensions, Compensations and Allowance.—An increase is expected under this head of expenditure on account of certain allowances recently sanctioned and an increased provision has also been made for gratuities to retired State servants Rs. 80,000.

The remaining increases under expenditure heads are mainly due to the reorganisation of the departments.

Capital Expenditure.

The programme of Capital expenditure for the year 1923-24 shows a net increase of approximately Rs. 9,73,000 in comparison with the actuals for 1922-23, or Rs. 62,000 compared with the budget for 1922-23.

Railways.

The programme for the coming year provides for an outlay of Rs. 14 lacs compared with the actual expenditure of Rs. 9 lacs in 1922-23.

Public Works Department.

The projects provided for in the P. W. D. amount to Rs. 7,95,000 as against Rs. 4 lacs spent in 1922-23. This programme includes the following works which have been approved.

New Distillery at Mandore	Rs 2,50,000
New Darbar High School	Rs. 2,50,000

Electrical and Mechanical Department.

It has not previously been the practice in the past to distinguish between expenditure on capital and repairs, but in order to reflect a clearer statement of affairs, this separation has now been made and the programme for the coming year provides for certain minor works amounting to Rs. 66 lacs.

ACCOUNTS FOR 1922-23.

REVENUE.

The accounts for the year 1922-23 show an increase in revenue receipts over the budget figure of Rs. 12 lacs. This excess is mainly accounted for by increases under the following heads.

Excise and Salt.—This head shows an increase of Rs. 2,30,000 which is chiefly due to receipts in excess of the anticipated figure under excise license fees and royalty on salt.

Customs.—Customs receipts were in excess of the budget figure by Rs. 1,40,000.

Railways.—An excess of Rs. 5,40,000 on the railways is due to heavy traffic and consequent increased revenue coupled with a saving under working expenditure.

Interest, Exchange and Discount.—The increase of Rs. 3,50,000 under this head is due to the fact that no provision was made in the budget for 1922-23 for the difference in exchange between the two shilling rupee and the actual rate at which payments were made, although, as already explained, all sterling payments were taken into the accounts on the two shilling basis.

In addition there are certain minor variations between the actuals and budget figures for 1922-23 which are detailed in the accounts presented.

EXPENDITURE.

The total expenditure during the year 1922-23 amounted to Rs. 82,48,000 against the estimated figure of Rs. 91,60,000 or a decrease of Rs. 9,12,000 of which the main items are as follows.

Military.—The Military Departments cost Rs. 2 lacs less than the estimated figure, which was due to the fact that the different military units were not recruited up to full strength throughout the year.

Miscellaneous.—This head of account, which comprises expenditure that cannot be allocated to definite service heads, shows a saving of Rs. 6 lacs due mainly to the provision for Marriage Ceremonies (Rs. 5 lacs) and unforeseen charges (Rs. 1 lac) not being spent.

Other Departments.—The charges in many departments show minor saving which is mainly under contingent expenditure.

On the other hand the head Interest, Exchange and Discount shows an excess of Rs. 4,80,000 which as explained above, is due to no provision having been made in the budget for 1922-23 to cover the difference in exchange on account of payments being taken on the basis of the two shilling rupee.

FINANCIAL REVIEW 1922-23.

The results of the year 1922-23 taking the balance of the Revenue accounts, Debt Heads and Capital into consideration, show a net excess of Rs. 73,50,000 which has been disposed of as follows: Investments have been made totalling Rs. 55,17,000 and the balance Rs. 18,35,000 remains as the cash balances at the end of the year.

During the past year full advantage was taken of the Short Term Treasury Bills offered by the Government of India, as long as these Bills were available, but during the closing months of the year these securities were not on the market.

The year's investments have increased the financial reserves of the Darbar to a total Rs. 2,92,50,000. This sum represents the face value of the securities held. It will be seen, however, from the detailed account attached that the market value of some of these securities is considerably less than the price at which they were purchased. It is satisfactory to note, however, that the market for these investments has recently improved considerably.

J. W. YOUNG,
Accountant-General,
Raj Marwar.

24th November 1923.

For Council.

In submitting his statement of the State Accounts under their proper heads, Mr. Young has rightly divided them into three parts, viz :—

- (1) The Revenue.
- (2) The Debt Head.
- (3) The Capital.

This arrangement gives a clearer view of the financial situation and for purposes of comparison he has similarly marshalled the figures of the preceding three years.

The previous system of debiting "large amounts to suspense head," under which a greater portion was not adjusted during the year by charging it to the proper service heads, has in a way confused the accounts, inasmuch as they did not represent the true financial side of any specific year. Mr. Young by introducing pre-audit system and having the accounts promptly audited has, I am glad to say, attained the much desired object of showing what actual expenditure has been in the year.

The Budget estimates for the year 1923-24 stand as under :—

				<i>Actual for 1922-23.</i>
Receipts	...	...	Rs. 1,58,52,000	Rs. 1,25,05,566
Expenditure	...		" 1,26,26,000	" 82,47,790
Surplus	...	...	" 32,26,000	" 42,57,776

The figures under Receipts are considerably higher and this is due to the inclusion of the Railways gross receipts, previously Net receipts were used to be shown under this head.

Revenue.

If we exclude the Railway figure, the Revenue Budget for the year 1923-24 is less than the actuals of the closing year by 6 lacs. It is due to causes explained in the Accountant-General's Note.

Figures for Interest, Exchange and Discount are collectively shown in this Statement but they are separately kept in the Audit Office. It would be better if the figures for Interest are shown separately in the Financial Statement.

As regards Exchange and Discount, as we keep our accounts on a Rupee basis I am asking the Accountant-General's opinion as to the advisability of doing away with this special head and charging the figure that may come under Discount or Exchange to the different heads to which they may legitimately relate.

Expenditure.

Under expenditure if we exclude the Railway figures there is an increase of about Rs. 4,78,000 against the previous year and this has been explained by the Accountant-General in his Note.

Capital Expenditure.

Under Capital expenditure there is an increase of Rs. 11½ lacs (on the basis of the original programme submitted) as compared with the figures of last year of which 9 lacs has been absorbed by the Railway and the rest by the P. W. D.

The P. W. D. Budget Estimates are too ambitious for the year. In the last year their actual expenditure was nearly 4 lacs only, and provision has now been made for nearly $2\frac{1}{2}$ times of what was spent before. It would be a sound principle if only such sum is allotted as can be approximately spent during the year.

Actuals for 1922-23.

For the Actual accounts for 1922-23, Mr. Young has briefly stated in his note the causes which have led to an increase of nearly 12 lacs over the Budget estimates on the Receipt Side and of decrease of nearly $9\frac{1}{2}$ lacs on the Expenditure side.

For the future Mr. Young is right in calculating sterling payments not on 2s. rupee basis but on the actual rate of exchange as it may prevail at the time.

Investments.

During the year we have been able to invest Rs. 55,17,000 and thereby to raise our financial reserves to a total of Rs. 2,92,50,000.

As regards investment I may be permitted to say that Railway is our best asset. It not only brings us a very good dividend but also indirectly benefits the country in many ways.

In conclusion I would like to bring to His Highness's kind notice the care and thought Mr. Young has bestowed in the preparation of his lucid report and the able way in which he has organised the system of prompt and efficient audit of our accounts.

(Sd.) SUKHDEO PRASHAD,
Finance Member, State Council,
Jodhpur.

26th November 1923.

No. 386, dated the 5th December 1923, from the Convening Member, State Council, Marwar State, to the Finance Member, State Council, Raj Marwar.

Your Note, dated 26th November 1923, submitting the budget statement for the year 1923-24 prepared by the Accountant-General showing following estimates:—

Receipts Rs. 1,58,51,000, Expenditure Rs. 1,26,26,000 and Surplus Rs. 32,25,600.

I have the honour to inform you that His Highness the Maharaja Sahib Bahadur has, on the recommendation of the State Council, been pleased to sanction the budget estimates for 1923-24,

It is to be noted that at the time of presentation of the budget statement the P. W. Member agreed to go through the P. W. D. budget again to reduce the allotted amount to a figure that can be approximately spent during the year.

NOTE.—The published figures give effect to the above orders. The Capital budget of the P. W. D. has been reduced from Rs. 9,78,957 to Rs. 7,95,000. Certain other minor modifications have also been made.

J. W. YOUNG,
Accountant-General,
Marwar State.

ABSTRACT OF THE BUDGET ESTIMATES 1923-1924.

BUDGETS.	RECEIPTS.					EXPENDITURE.				
	1920-1921 Actuals.	1921-1922 Actuals.	1922-1923 Estimate.	1922-1923 Actuals.	1923-1924 Estimate.	1920-1921 Actuals.	1921-1922 Actuals.	1922-1923 Estimate.	1922-1923 Actuals.	1923-1924 Estimate.
Opening Cash Balance ...	48,82,614	31,09,732	31,80,338	31,80,338	18,35,143	...	...	...	...	...
REVENUE BUDGET ...	1,31,57,612	1,20,31,738	1,13,01,466	1,25,05,565	1,58,51,000	87,84,366	82,71,885	91,58,965	82,47,790	1,26,26,000
Balance Surplus ...	...	...	...	...	...	92,55,860	68,69,585	53,22,839	74,38,114	50,60,743
Total ...	1,80,40,226	1,51,41,470	1,44,81,804	1,56,85,004	1,76,86,743	1,80,40,226	1,51,41,470	1,44,81,804	1,56,85,904	1,76,86,743
Balance ...	92,55,860	68,69,585	53,22,839	74,38,114	50,60,743	...	...	...	...	...
DEBT HEAD BUDGET ...	...	...	...	12,19,346	2,00,000	9,51,553	47,18,147	...	...	...
Balance Surplus ...	...	...	...	...	...	83,04,307	21,51,438	53,22,839	86,57,460	52,60,743
Total ...	92,55,860	68,69,585	53,22,839	86,57,460	52,60,743	92,55,860	68,69,585	53,22,839	86,57,460	52,60,743
Balance ...	83,04,307	21,51,438	53,22,839	86,57,460	52,60,743	...	...	...	...	...
CAPITAL BUDGET ...	...	...	...	...	...	46,09,575	2,76,100	22,15,756	13,05,006	22,78,443
Balance Surplus ...	...	...	...	...	...	36,94,732	18,75,338	31,07,083	73,52,454	29,82,300
Total ...	83,04,307	21,51,438	53,22,839	86,57,460	52,60,743	83,04,307	21,51,438	53,22,839	86,57,460	52,60,743
Balance ...	36,94,732	18,75,338	31,07,083	73,52,454	29,82,300	...	...	...	...	...
INVESTMENTS ...	...	13,05,000	...	...	...	5,85,000	...	...	55,17,311	...
Closing Cash Balance ...	...	...	...	...	...	31,09,732	31,80,338	31,07,083	18,35,143	29,82,300
Total ...	36,94,732	31,80,338	31,07,083	73,52,454	29,82,300	36,94,732	31,80,338	31,07,083	73,52,454	29,82,300

JODHPUR,

26th November 1923.

J. W. YOUNG,

ACCOUNTANT GENERAL,

Marwar State.

SUKHDEO PRASHAD,

FINANCE MEMBER OF COUNCIL,

Marwar State.

MARWAR
Abstract of Budget
Revenue and

Revenue.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.	Difference between 5 and 6.	Difference between average of 2, 3, 5 and 6.
1	2	3	4	5	6	7	8
I. Land Revenue	14,04,336	11,85,048	14,14,801	13,80,038	14,53,200	+73,162	+1,30,059
II. Excise and Salt	21,12,000	21,81,926	22,93,070	24,63,000	22,32,400	-2,30,600	-20,109
III. Customs	16,59,704	19,94,066	18,54,000	19,91,883	19,51,000	-40,883	+69,116
IV. Railways	20,26,203	16,87,871	22,11,500	27,57,242	64,28,090	+36,70,758	+42,70,695
V. Stamps	1,73,255	1,89,728	1,85,000	2,02,067	2,00,000	-2,067	+11,650
VI. Bakiat	1,23,929	1,30,587	1,50,000	1,48,027	1,50,000	+1,973	+15,820
VII. Registration... ..	12,203	23,116	11,150	12,550	11,200	-1,350	-4,756
VIII. Rekh and Chakri	10,67,553	8,16,344	8,95,000	9,30,215	9,18,000	-1,12,215	-1,20,038
IX. Stationery and Printing ...	94,513	1,56,183	1,34,598	1,16,750	1,32,400	+15,650	+9,918
X. Mint	17,372	31,761	21,605	33,987	25,600	-8,387	-2,107
XI. Mining	93,663	84,158	1,01,327	83,262	1,04,000	+20,738	+16,970
XII. Forests	95,954	1,19,634	1,02,000	1,06,904	93,500	-13,404	-13,694
XIII. Prisons	23,743	29,704	27,270	27,743	27,300	-443	+237
XIV. Law and Justice	56,754	43,496	34,672	43,525	29,700	-13,825	-18,225
XV. Medical ... ..	...	11,220	8,500	17,801	8,500	-9,301	-1,174
XVI. Police	21,617	24,728	32,304	24,005	27,400	+3,395	+3,950
XVII. Military	12,287	3,572	70,583	22,697	1,00,700	+78,003	+87,848
XVIII. Electrical and Mechanical	1,78,534	1,49,374	1,69,320	1,75,467	2,33,000	+57,533	+65,209
XIX. Public Works Department	18,858	7,819	9,315	13,675	9,409	-4,275	-4,050
XX. Hakumats	3,09,799	3,28,420	3,40,631	3,64,727	3,34,100	-30,627	-215
XXI. Municipalities	20,033	33,375	27,100	24,102	27,100	+2,998	+1,263
XXII. Education ... ..	...	648	16	1,421	400	-1,021	-289
XXIII. Minor Departments ...	14,123	30,187	32,600	40,538	26,800	-13,738	-1,483
XXIV. Motor Garage	4,647	4,894	55,937	33,230	37,000	+4,370	+23,343
XXV. Interest, Exchange and Dis- count	34,49,525	14,85,063	9,78,518	13,31,118	12,56,600	-74,518	-8,31,969
XXVI. Tribute and Assignments ...	13,000	13,000	13,000	13,000	13,000	...	...
XXVII. Devasthan and Dharampura	9,516	9,649	10,158	12,445	10,700	-1,745	+153
XXVIII. Miscellaneous	1,43,856	12,56,167	1,17,461	1,34,147	1,10,000	-24,147	-4,01,390
Total ...	1,31,57,612	1,20,31,738	1,13,01,466	1,25,05,566	1,58,51,600	+33,46,034	+32,86,628
Balance Deficit ...	...	...	...	...	...	...	...
Total ...	1,31,57,612	1,20,31,738	1,13,01,466	1,25,05,566	1,58,51,600	+33,46,034	+32,86,628

STATE.

Estimate 1923-24.

Service Heads.

EXPENDITURE.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.	Difference between 5 and 6.	Difference between average of 2, 3, 5 and 6.
1	2	3	4	5	6	7	8
1. Land Revenue	2,78,383	2,26,971	3,13,228	2,39,238	3,38,000	+98,762	+59,803
2. Excise and Salt	1,20,253	49,620	62,145	57,717	72,000	+14,283	-6,866
3. Customs	2,24,095	1,85,825	2,51,448	2,19,275	2,32,000	+12,725	+22,268
4. Railways	7,547	28,272	63,800	49,251	39,34,000	+38,84,740	+39,05,643
5. Stamps	19,950	9,501	38,504	5,508	39,000	+33,492	+27,347
6. Bakint	8,496	4,719	4,053	3,574	4,000	+426	-1,596
7. Registration... ..	3,886	3,241	4,415	3,824	5,000	+1,176	+1,350
8. Rekh and Chakri	20,312	20,552	22,637	21,934	24,000	+2,066	+3,067
9. Stationery and Printing	81,002	1,10,834	1,17,261	1,14,407	1,18,000	+3,593	+15,919
10. Mint	2,872	2,883	3,276	3,225	4,000	+775	+1,007
11. Mining	11,507	6,203	6,081	5,924	7,000	+1,076	-909
12. Forests	87,420	83,559	1,22,787	97,033	1,07,000	+9,967	+17,663
13. Prisons	92,430	1,07,516	1,15,244	93,732	1,07,000	+13,268	+9,107
14. Law and Justice	1,43,758	1,38,615	1,58,460	1,46,439	1,64,000	+17,561	+21,062
15. Medical	1,39,094	1,83,835	2,05,179	1,84,362	2,17,000	+32,638	+47,903
16. Police	5,87,576	6,20,490	7,87,200	7,15,675	7,72,000	-56,325	+1,30,753
17. Military	14,77,801	13,14,744	13,02,960	10,87,678	13,18,000	+2,30,322	+24,592
18. Electrical and Mechanical	2,89,419	3,95,220	4,03,180	3,41,743	3,09,000	-32,743	-33,128
19. Public Works Department	6,46,814	3,97,204	5,16,749	4,79,794	4,81,000	+1,206	-26,937
20. Hakumats	1,37,531	1,32,420	2,69,854	2,34,177	2,81,900	+46,823	+1,12,957
21. Municipalities	88,679	1,02,657	1,07,387	1,03,214	1,10,000	+6,786	+11,817
22. Education	2,66,608	2,90,120	3,55,451	3,06,955	4,17,000	+1,10,045	+1,29,102
23. Minor Departments	2,04,430	2,27,900	2,80,587	2,55,321	2,74,000	+18,676	+44,782
24. Motor Garage	1,30,552	1,41,305	3,08,423	3,12,530	2,64,000	-48,530	+69,204
25. Interest, Exchange and Disconnt	8,42,072	5,30,620	1,00,000	5,86,084	5,000	-5,81,084	-6,47,925
26. Tribute and Assignments... ..	2,23,600	2,23,009	2,23,000	2,23,000	2,23,000	..	...
27. Devasthan and Dharampura	80,391	80,863	94,516	83,966	92,000	+8,034	+10,290
28. Civil List	9,04,390	9,96,162	12,76,000	13,01,197	12,35,000	-66,197	+1,67,751
29. Guest House	61,560	69,891	75,186	57,943	76,000	+18,057	+12,869
30. General Administration	2,10,984	2,82,916	3,51,099	3,03,316	3,14,000	+10,684	+48,212
31. Vakalats	36,520	37,725	40,013	37,000	40,000	+3,000	+2,919
32. Pensions, Compensations and Allowances	1,32,616	4,07,321	3,70,561	3,53,266	4,36,000	+82,734	+1,18,256
33. Refunds and Drawbacks ... ..	...	38,632	32,855	46,588	25,000	-21,588	-3,407
34. Miscellaneous	11,53,388	8,20,500	7,74,620	1,72,867	5,82,000	+4,09,133	-1,33,585
Total ...	87,84,366	82,71,885	91,58,065	83,47,790	1,26,26,000	+43,78,210	+41,91,320
Balance Surplus ...	43,73,246	37,59,853	21,42,501	42,57,776	32,25,600	-10,32,176	-9,04,692
Total ...	1,31,57,612	1,20,31,738	1,13,01,466	1,25,05,566	1,58,51,600	+33,46,034	+32,86,628

DEBT HEADS.

REVENUE.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.	EXPENDITURE.	Actuals 1930-31.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8	9	10	11	12
DEBT HEADS.											
(a) Deposits:—											
1. Revenue Deposits ...	...	15,20,585	...	18,42,500	2,45,000	...	2,90,650	13,57,280	...	17,02,929	2,81,000
2. Civil Court ...	...	...	...	...	20,000	...	...	...	...	...	40,000
3. Criminal Court ...	...	...	...	...	14,00,000	...	...	...	...	...	12,00,000
4. P. W. D. ...	...	...	...	...	...	...	...	...	...	...	...
5. Personal ...	...	...	...	...	...	...	...	...	...	...	...
TOTAL	...	15,20,585	...	18,42,500	16,65,000	...	2,90,650	13,57,280	...	17,02,929	15,21,000
(b) ADVANCES:—											
Advance Recoverable	4,77,714	37,07,027	...	34,59,145	35,000	...	...	49,72,060	...	33,45,802	...
Permanent Advance	7,205	29,277	...	16,851	...	...	2,718	11,244	...	9,016	...
P. W. "	...	...	...	...	14,000	...	...	...	...	...	10,000
TOTAL	4,84,919	37,36,304	...	34,75,996	49,000	...	2,718	49,83,304	...	33,54,818	10,000
(c) DEBITANCE:—											
1. Civil ...	...	21,27,247	...	53,90,495	...	...	...	21,25,523	...	54,90,848	...
2. P. W. D. ...	...	...	...	...	...	...	...	...	...	...	...
3. Railway ...	...	61,28,085	...	88,78,234	...	...	31,17,302	69,97,001	...	77,91,780	...
4. Post Office ...	...	6,13,191	...	6,38,993	...	...	...	7,17,279	...	6,22,717	...
5. Government Military Pensioners ...	...	76,165	...	79,432	...	...	...	1,02,776	...	1,06,216	...
6. Jungi Inam ...	...	11,935	...	13,000	...	...	...	6,321	...	10,275	...
7. Cash in transit...	1,000	...	...	...	...	...	...	...	...	...	...
TOTAL	1,000	92,56,623	...	1,50,00,154	...	...	31,17,302	99,48,900	...	1,40,21,836	...
(d) LOANS:—											
Tacavi loan ...	...	88	...	...	...	...	...	7,790	...	...	...
Banker's loan ...	20,00,000	...	...	...	...	...	8,420	29,19,709	...	20,845	...
Loan to Jagirdars ...	...	2,558	...	1,201	...	...	18,361	17,322	...	130	...
Development of marble quarries ...	...	...	...	...	5,000	...	...	...	...	...	35,000
TOTAL	20,00,000	2,646	...	1,201	5,000	...	26,781	29,44,821	...	20,975	35,000
(e) SUSPENSE:—											
P. W. Stores	...	...	...	...	17,000	...	...	...	...	...	14,000
E. and M. Stores	...	...	...	...	3,14,000	...	...	...	...	...	2,60,000
Ordinary suspense ...	...	...	...	53	...	...	21	...	...	...	10,000
TOTAL	...	...	...	53	3,31,000	...	21	...	...	...	2,81,000
TOTAL, (a), (b), (c), (d), & (e).	24,85,919	1,45,16,158	...	2,03,19,904	20,50,000	...	34,37,472	1,92,34,305	...	1,91,00,558	16,30,000
Balance deficit ...	9,51,553	47,18,147	...	...	...	Bal. surplus.	...	...	...	12,19,346	2,00,000
Total	34,37,472	1,92,34,305	...	2,03,19,904	20,50,000	...	34,37,472	1,92,34,305	...	2,03,19,904	20,50,000

CAPITAL BUDGET.

EXPENDITURE.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1. ELECTRICAL AND MECHANICAL.					
(1) Electrical Section	36,435
(2) Mechanical Section	7,600
(3) Water Works Section	16,245
(4) Telephone Section	5,800
Total	66,080
2. PUBLIC WORKS DEPARTMENT.					
(1) Buildings	90,570	3,88,483	3,00,594	5,51,000
(2) Communications	12,617	39,082	31,295	1,20,000
(3) Irrigation	50,920	1,04,191	60,525	1,24,000
(4) Miscellaneous	7,853	...	—16	...
Total	1,61,960	5,31,756	3,92,398	7,95,000
3. JODHPUR-BIKANER RAILWAY.					
<i>Open Line.</i>					
(1) Preliminary charges	4,145	...	4,113	...
(2) Purchase of land	20	...	...	...
(3) Formation	96,844	6,000	2,519	3,000
(4) Bridge work	50,078	15,000	4,993	1,85,000
(5) Fencing	367	2,000	30	25,000
(6) Telegraph	46,09,575	...	...	...	...
(7) Ballast and Permanent-Way	79,677	41,000	2,18,157	1,18,400
(8) Stations and Buildings	1,44,396	4,75,000	3,09,118	2,68,600
(9) Plant	1,20,777	26,600	32,404	1,52,440
(10) Ferries, etc.	5,376	...	...	...
(11) Rolling Stock	—3,91,861	4,54,400	3,34,951	1,94,923
(12) General charges	494	...	537	...
(13) Suspense	—1,00,000
(14) Electric charges	3,827	...	5,786	...
Total	1,14,140	10,20,000	9,12,608	8,47,363
<i>Line Under Construction.</i>					
(1) Preliminary charges	44,000	...	30,000
(2) Purchase of land	2,000
(3) Formation	8,000	...	1,00,000
(4) Bridge work	39,000	...	40,000
(5) Fencing	800	...	5,000
(6) Telegraph
(7) Ballast and Permanent-Way	2,55,200	...	75,000
(8) Stations and Buildings	5,000	...	5,000
(9) Plant	2,000	...	3,000
(10) Ferries, etc.
(11) Rolling stock
(12) General Charges	10,000	...	10,000
(13) Suspense
Total	3,64,000	...	2,70,000
Stores	3,00,000	...	3,00,000
Total of Jodhpur-Bikaner Railway ...	46,09,575	1,14,140	16,84,000	9,12,608	14,17,363
Total Capital ...	46,09,575	2,76,100	22,15,756	13,05,006	22,78,443

INVESTMENTS.

REVENUE	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.	EXPENDITURE.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	1	2	3	4	5	6
Investments...	...	74,50,500	...	41,75,856	...	Investments ...	5,85,000	61,45,500	...	96,93,167	...
Net Invest- ment made ...	5,85,000	...	...	55,17,311	...	Net Invest- ment made ...	...	13,05,000	...	...	...
Total ..	5,85,000	74,50,500	...	96,93,167	...	Total ...	5,85,000	74,50,500	...	96,93,167	...

DETAILED STATEMENT OF INVESTMENTS.

No.	NATURE OF INVESTMENTS.	Face value.	Market value on 30th September 1922.	PURCHASES (+) AND SALES (-) DURING 1922-1923.		Face value of securities held on 30th September 1923.	Cost price.		Market value on 30th September 1923.	No.	REMARKS.
				Face value.	Cost of sale value.		Rs.	A. P.			
1	3½ per cent. Government Promissory Notes ...	Rs. 1,34,44,500	Rs. 78,51,034 8 0	Rs. +1,65,030	Rs. +97,702 8 0	Rs. 1,36,09,500	Rs. 1,29,70,208 10 0	A. P. 0	Rs. A. P. 65 6 0	1	
2	4 per cent. Bombay Municipal Debentures ...	6,00,000	3,90,000 0 0	.....	.....	6,00,000	6,17,815 7 0	0	76 8 0	2	
3	4 per cent. Calcutta Port Trust Bonds ...	8,50,000	5,87,312 8 0	.....	.....	8,50,000	8,70,236 12 0	0	77 0 0	3	
4	4 per cent. Bombay Port Trust Bonds ...	18,08,000	11,75,200 0 0	.....	.....	18,08,000	18,75,397 11 6	0	77 0 0	4	
5	4 per cent. City of Bombay Improvement Trust Debentures ...	6,50,000	4,22,500 0 0	.....	.....	6,50,000	6,69,217 4 0	0	78 8 0	5	
6	4 per cent. Karachi Port Trust coupon debentures ...	1,00,000	65,000 0 0	-1,00,000	0 0	.....	.....	0	.....	6	
7	5 per cent. Indian War loan 1920-47 ...	17,12,000	14,33,800 0 0	.....	.....	17,12,000	16,72,000 0 0	0	91 6 0	7	
8	5½ per cent. Second Indian War loan 1928 ...	8,55,500	9,04,455 0 0	.....	.....	8,55,500	8,95,226 11 6	0	104 10 0	8	
9	6 per cent. Ten year Bonds 1930....	3,00,000	3,01,125 0 0	.....	.....	3,00,000	3,00,000 0 0	0	103 10 0	9	
10	6½ per cent. Bombay Government Development loan 1930 ...	2,00,000	2,08,000 0 0	.....	.....	2,00,000	2,00,000 0 0	0	108 6 0	10	
11	6 per cent. Five year Bonds 1926 ...	2,00,000	2,06,772 8 0	+4,87,800	+4,98,775 8 0	6,03,800	7,04,775 8 0	0	102 3 0	11	
12	6 per cent. Ten year Bonds 1932 ...	21,45,500	21,53,545 10 0	.....	.....	21,45,500	21,45,500 0 0	0	104 10 0	12	
13	5 per cent. Income-tax free loan 1915-55 ...	.. ..	.....	+23,90,900	+22,96,627 10 0	23,90,900	22,96,627 10 0	0	96 6 0	13	
14	6½ per cent. Punjab Government Ten year Bonds 1933 ...	.....	.....	+5,00,000	+5,00,000 0 0	5,00,000	5,00,000 0 0	0	.....	14	
15	Indian Treasury Bills ...	5,00,000	5,00,000 0 0	+35,00,000	+35,00,000 0 0	.....	.....	0	.....	15	
16	Sind Light Railway Shares ...	67,700	79,886 0 0	-67,700	-75,855 0 0	.....	.....	0	.....	16	
17	Larkana-Jacobabad (Sind) Light Railway Shares ...	1,00,000	74,000 0 0	.....	.....	1,00,000	1,00,000 0 0	0	75 0 0	17	
18	Loan to Bikaner Darbar ...	.....	.....	+25,00,000	+25,00,000 0 0	25,00,000	25,00,000 0 0	0	.....	18	
19	Fixed Deposit (six months) with Messrs. Coutts & Co., London, £30,000 ...	.....	.....	+3,00,000	+3,00,000 0 0	3,00,000	3,00,000 0 0	0	.....	19	
	Total ...	2,85,79,200	1,68,52,631 2 0	+56,76,000	+55,17,310 10 0	2,92,55,200	2,86,26,025 10 6	0	.....	

BUDGET ESTIMATES

For 1923-1924.

RECEIPTS.

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
I.—Land Revenue	...	...	...	...	...	...	...
	Ordinary Hawala Collections	Rental collections	12,84,760	9,92,581	12,57,500	11,57,276	12,75,500
		Shukrana..	...	3,486	...	1,262	...
		Ghas Pala	...	7,759	...	4,078	5,000
	Irrigations	.....	51,156	23,426	20,000	9,168	25,000
	Sale and Rent of Darbar Land	.....	...	17,973	15,000	23,533	15,000
	Grass Storage...	.....	14,416	4,132	1,000	10,299	1,000
	Mutation Fees	.....	...	243	600	233	...
	Taccavi (Prior to 1-10-21)	.....	53,824	21,783	...	31,813	15,000
	Quarries	.....	...	891	...	763	300
	Jhalra Farm	.....	180	27	701	1	700
	Miscellaneous...	Revenue Record Room receipts	...	122	...	227	100
		Fines	...	37	...	252	50
		Forfeitures	...	4,983	...	341	500
		Grazing dues	...	15,736	1,20,000	12,293	15,000
		Sale of maps	...	80	...	48	50
		Hawala Lags etc.,	...	91,789	...	1,28,451	1,00,000
Total	.....	.....	14,01,336	11,85,043	14,14,801	13,80,038	14,53,200
II.—Excise and Salt	Excise...	Country Liquor :—	Details not available.	3,42,394	3,51,000	3,64,343	3,80,000
		Still Head Duty	...	80,110	73,500	1,36,239	75,000
		License Fees	...	809	30	82	30
		Sale Proceeds of old Asa	...	3,825	1,000	3,380	2,000
		Old claims	...	1,506	1,520	155	150
		Foreign Liquor :—	...	9,796	7,000	10,176	7,000
		License Fees	...	13,033	15,000	7,428	15,000
		Hemp Drugs :—	...	1,11,655	1,00,000	1,01,805	1,00,000
		Excise Duty	...	93,677	1,00,000	1,03,876	1,00,000
		License Fees	...	9,857	1,38,500	1,31,431	1,00,000
		Opium :—	...	2,836	1,300	1,115	...
		Import Duty	...	514	200	137	...
		Excise Duty	...	...	...	...	...
		License Fees	...	...	...	...	...
		Sulphur and ammunition :—	...	...	...	...	...
		Royalty	...	...	...	...	...
		License Fees	...	...	...	...	...

Miscellaneous :—									
Fines Fees and confiscation ...									
Other Petty Receipts...									
Details not available.									
6,89,475									
6,73,303									
7,91,070									
8,64,325									
7,80,280									
9,61,395									
2,85,316									
3,17,803									
102									
50									
3,832									
50									
200									
172									
26,331									
1,337									
100									
2,300									
2,355									
1,800									
30									
20									
11,52,120									
22,32,400									
30,000									
9,60,000									
10,000									
10,00,000									
5,00,000									
3,35,000									
15,000									
4,000									
10,38,852									
10,59,699									
9,51,000									
19,91,883									
19,51,000									
22,00,000									
27,35,672									
63,75,000									
5,000									
6,500									
15,260									
6,310									
46,000									
7,000									
22,11,500									
27,57,242									
64,28,000									

III.—Customs ...									
Total ...									
J.-B. Railway ...									
Export ...									
Import ...									
Fines, Penalties, etc ...									
Total									
Internal									
Export ...									
Import ...									
Fines, Penalties, etc ...									
Sayar Samlat Sambhar ...									
Total									
10,38,852									
10,59,699									
9,51,000									
19,91,883									
19,51,000									
22,00,000									
27,35,672									
63,75,000									
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6,500									
15,260									
6,310									
46,000									
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22,11,500									
27,57,242									
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IV.—Railway :—									
Total ...									
Gross Earnings									
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NOTE.—Actuals under Jodhpur Railway and Pipar Bilara Light Railway for 1920-21, 1921-22 and 1922-23 represent net Revenue.

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
V.—Stamps	...	...	...	...	...	...	...
	Non-Judicial Stamps...	...	...	32,701	33,000	34,645	34,000
	Court Fee Stamps ...	...	...	1,47,216	1,42,000	1,57,335	1,56,000
	Plain Paper ...	...	...	3,847	3,900	3,993	3,900
	Ordinary Stamps ...	...	...	5,236	6,000	5,868	6,000
	Fines and Penalties ...	...	...	7	...	...	...
	Petty Receipts ...	...	...	721	100	226	100
Total	.....	.. ..	1,73,255	1,89,728	1,85,000	2,02,067	2,00,000
VI.—Bakiat	...	...	69,413	1,18,386	1,40,000	1,38,730	1,40,000
	Recoveries of Loans from Jagirdars upto 1-10-21 ...	...	54,516	12,042	10,000	9,296	10,000
	Recoveries of Loans from other Debtors upto 1-10-21 ...	...	...	159	...	1	...
	Other Petty Receipts	...	1,23,929	1,30,587	1,50,000	1,48,027	1,50,000
Total	.....	.....	Details not available.	11,256	11,000	12,241	11,000
VII.—Registration	...	...	...	385	75	141	100
	Registration Fees ...	...	...	11,399	...	...	...
	Copying Fees ...	...	...	176	75	168	100
	Patta Fees ...	...	...	...	...	...	...
	Other Petty Receipts ...	...	...	...	...	...	...
Total	.....	.....	12,203	23,116	11,150	12,550	11,200
VIII.—Rekh and Chakri:	...	...	...	2,82,241	2,60,000	3,29,073	2,65,000
(a) Rekh Hukamnama	...	...	...	56,166	80,000	78,605	50,000
	Recoveries on account of Rekh	...	...	26,899	55,000	55,103	1,000
	Recoveries on account of Hukamnama.	...	...	...	...	...	2,000
	Dastoor of Patta and Amalki Chithi...	...	...	...	...	...	...
	Interest and Penalty on arrears ...	...	...	...	...	...	...
Total	Total	.....	6,07,059	3,65,306	3,95,000	4,62,781	3,18,000

(b) Jagir Bakshi ...	Recoveries on account of Chakri Interest, Fines, etc. ...	.....	Details not available.	4,49,122 1,916	4,99,000 1,000	4,65,991 1,443	4,99,000 1,000
	Total	.....	4,60,494	4,51,038	5,00,000	4,67,434	5,00,000
	Total	.....	10,67,553	8,10,344	8,95,000	9,30,215	8,18,000
IX.—Stationery & Printing:—							
(a) Stationery Department ...							
(b) Printing (Marwar State Press) ...	Stationery Receipts from State Departments	.....	...	52,510	38,562	32,939	36,400
	Sale of old Materials	.....	...	509	1,000	418	1,000
	Total	.....	...	53,019	39,562	33,357	37,400
(b) Printing (Marwar State Press) ...	Sale of Gazette, etc. ...	.....	Details not available.	1,799	2,000	2,550	2,000
	Printing Receipts	.....	...	1,06,365	93,000	80,838	93,000
	Other Petty Receipts...	.....	...	...	36	5	...
	Total	.....	94,513	1,03,164	95,036	83,393	95,000
(b) Printing (Marwar State Press) ...		.....	94,513	1,56,183	1,34,598	1,16,750	1,32,400
	Total	.....				
	Total	.....				
X.—Mint							
(b) Printing (Marwar State Press) ...	Import Duty (Customs)	.....	Details not available.	427	700	552	700
	Mint Duty	.....	...	22,393	15,000	27,317	20,000
	Contract (Nariya)	.....	...	8,291	5,500	5,418	4,500
	Fines	.....	...	...	5	...	...
(b) Printing (Marwar State Press) ...	Other Petty Receipts...	.....	...	650	400	700	400
	Total	.....	17,372	31,761	21,605	33,987	25,600

Major Head.	Minor Head.	Detailed Head.		Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3		4	5	6	7	8
XI.—Mining	Stone Quarries	.....			6,256	10,000	9,141	10,000
	Marble	.....			45,182	40,000	38,634	45,000
	Lime	.....			13,610	21,000	24,307	20,000
	Other Minerals	.....			1,803	4,000	134	1,000
	Sodium	.....			2,228	...	100	...
	Wolfram	.....			300	1,200	1,233	1,200
	Fullers Earth	.....			6,940	10,349	4,369	12,000
	Gypsum	.....			7,642	14,578	5,211	14,600
	Other Petty Receipts...	.....			197	200	133	200
Total	.....	.....		93,638	84,158	1,01,327	83,262	1,04,000
XII.—Forest :—								
(a) Forest Department	Timber removed by Raj Agency	.....	Timber		5,315	8,000	6,588	6,000
		.....	Fuel and charcoal		24,486	20,300	28,981	25,000
		.....	Bamboos		1,540	3,000	1,353	1,500
		.....	Grass		1,143	6,600	841	5,000
		.....	Other Minor Produce		9,316	1,800	668	1,000
	Timber removed by Purchasers	.....	Timber		9,750	14,000	11,709	11,000
		.....	Fuel and charcoal		7,764	5,600	8,146	8,600
		.....	Bamboos		2,153	2,000	2,460	1,500
		.....	Grass and Grazings		16,696	15,100	21,531	15,500
		.....	Animal		33,377	18,400	18,526	10,000
		.....	Other Minor Produce		713	...	91	1,700
	Confiscated, Drift and Waif wood	.....			220	200	147	200
	Recoveries from shared and other	.....			3,099	3,500	3,313	3,500
	Forests	.....			2,196	1,500	1,335	1,000
	Road cess	.....					
	Fines	.....					
	Total	.....		93,946	1,17,768	1,00,000	1,05,689	91,500
(b) Industry	Industry	.....		918	1,143	1,000	585	1,000
(c) Arboriculture	Arboriculture	.....		1,060	723	1,000	630	1,000
Total	.....	.....		95,954	1,19,634	1,02,000	1,06,904	93,500

XIII.—Prisons ...

Total ...

Hire of Convicts
Jail Factory
Jail Garden
Other Petty Receipts... ..

Details not available.	...	27,487	2,880	...
...	...	1,777	22,550	25,648
...	...	440	1,500	1,373
...	...	...	340	792
...	...	29,704	27,270	27,743
...	...	...	...	27,300

XIV.—Law and Justice:—

(a) Chief Court ...

Pleader's Examination and License Fees
Copying and Record Office Fees
Fines
Other Petty Receipts... ..

Details not available.	...	...	6,500	...
...	...	...	500	...
...	...	...	1,600	...
...	...	...	30	...
...	...	...	8,630	...
...	...	...	1,715	...
...	...	...	600	...
...	...	...	5	...
...	...	...	780	...
...	...	...	3,100	...
...	...	...	775	...

(b) Court of Sardars...

Court Fees (old)
Copying and Record Office Fees
Fines
Recovery of cost of Administration

Details not available.	...	...	...	...
...
...
...
...
...
...
...
...
...
...

(c) Civil Courts ...

Pauper Suits
Sale Proceeds of unclaimed and escheated property
Forfeitures, etc.,
Insolvency Court Receipts
Copying and Record Office Fees

Details not available.	...	...	...	...
...
...
...
...
...
...
...
...
...
...

(d) Criminal Court ...

Fines
Copying and Record Office Fees
Forfeitures, etc.,

Details not available.	...	...	3,000	...
...	...	...	500	...
...	...	...	500	...
...	...	...	4,000	...
...	...	...	500	...
...	...	...	166	...
...	...	...	230	...
...	...	...	40	...
...	...	...	936	...

(e) Supdt. Mallani ...

Fines
Forfeitures, etc.,
Copying and Record Office Fees
Other Petty Receipts... ..

Details not available.	...	...	...	...
...
...
...
...
...
...
...
...
...
...

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(f) Supdt. Phalodi...	Sale proceeds of unclaimed and escheated property Fines Forfeitures, etc. Copying and Record Office Fees ... Total	... .. ... .. ... .. ... .. ... ..	Details not available.	Details not available.	5 150 15 20 190	Details not available.	5 150 15 20 190
(g) Supdt. Sambhar..	Fines Sale proceeds of unclaimed and escheated property Copying and Record Office Fees ... Other Petty Receipts... .. Total	... .. ... .. ... .. ... .. ... ..	Details not available.	Details not available.	2,500 100 25 25	Details not available.	1,800 100 25 5
(h) Supdt. Sojat ...	Forfeitures, etc... .. Fines Copying and Record Office Fees ... Total	... .. ... .. ... .. ... ..	Details not available.	Details not available.	2,650 25 250 170 445	Details not available.	1,930 50 270 180 500
(i) Jodhpur Kotwali.	Sale of Land Rent of State Buildings Copying Fees Fines Patta Fees Other Taxes Other Petty Receipts... .. Total	... .. ... .. ... .. ... .. ... .. ... .. ... .. ... ..	Details not available.	Details not available.	... 300 500 1,000 10,000 500 91 12,391	Details not available.	... 300 300 1,200 6,000 500 100 8,400
Total ...		... ..	56,754	43,496	34,672	43,525	29,700

XV.—Medical ...		Sale of Medicines ...	.....	...	1,032	3,000	1,766	3,000
		Vaccination Fees ...	.....	...	9,939	5,000	15,428	5,000
		Other Receipts ...	.....	...	249	500	606	500
Total		.....	.....	...	11,220	8,500	17,800	8,500
XVI.—Police :—								
(a) Police Deptt. ...		Sale Proceeds of unserviceable article	...	...	713	54	933	150
		Total	.....	...	713	54	933	150
(b) Cattle Pound		Sale of unclaimed cattle	.....	...	11,186	20,000	11,586	15,000
		Pound Fees ...	.....	...	7,182	7,000	5,414	7,000
		Recoveries of Feeding charges	.....	...	5,410	5,000	5,765	5,000
		Other Petty Receipts...	.....	...	237	250	307	250
		Total	.....	...	24,015	32,250	23,072	27,250
Total		.....	.....	...	24,728	32,304	24,005	27,400
XVII.—Military :—								
(a) Sardar Rissala ...		Sale of Grass ...	.....	...	...	...	12,425	...
		Grazing Dues ...	.....	...	1,626	300	..	300
		Bazar Fund ..	.....	...	...	96	76	60
		Sale Proceeds of old materials	.....	...	127	...	1,027	40
		Sale of Stock by Cash	.....	...	...	...	...	12,300
		Total	.....	...	1,753	396	13,528	12,700
(b) Sardar Infantry ...		Recoveries on account of clothing	.....	...	1,033	...	...	15,000
(c) Military Grass Farm		Sale of Grass ...	.....	...	Established in 1922-23	70,000	2,758	73,000
(d) Artillery...		Sale of old materials ...	.....	...	755	187	2,547	...
(e) Summair Forces...		Sale of old materials ...	.....	...	31	...	48	...
(f) Mily. Transport...		Sale of old materials ...	.....	...	...	...	3,816	...
Total		.....	.....	...	3,572	70,583	22,697	1,00,700

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
XVIII.—Electrical Department :— (a) Electric Section...	Power supplied to State Offices ...	.....	} 1,22,756	31,952	36,000	55,001	38,000
	Power supplied to Public (Jodhpur)...	.....		28,635	40,000	33,225	54,000
	Power supplied to Public (Abu) ...	.....		...	...	...	1,000
	Profit on Sale of Stores ...	.....		...	...	...	...
	Miscellaneous Receipts ...	.....		15,705	11,000	9,511	...
	Total	.....	1,22,756	76,292	87,000	98,337	93,000
	Workshop Receipts ...	.....		3,829	4,000	3,527	55,000
	Sale Proceeds of Ice ...	.....	} 50,268	42,452	50,020	45,988	15,000
	Sale Proceeds of Aerated Water and Vendor's Fee ...	.....					40,000
	Total	.....	50,268	42,452	50,020	45,988	55,000
(d) Water Works Section ...	Water supplied to State Deptts. ...	.....	} 5,510	26,473	28,000	27,370	20,000
	Water supplied to Public ...	.....		328	300	245	10,000
	Miscellaneous ...	.....		26,801	28,300	27,615	...
	Total	.....	5,510				30,000
	.....	.....	1,78,534	1,49,374	1,69,320	1,75,467	2,33,000
XIX.—Public Works Department.	Sale of old material ...	.....	Details not available.	676	1,000	1,880	1,000
	Sale of Buildings ...	.....		1,285	1,000	...	...
	Sale of Tools and Plants ...	.....		39	400	2,586	500
	Unclaimed Deposits ...	.....		...	..	832	200
	Rent of State Buildings ...	.....		3,130	4,000	4,389	4,000
	Miscellaneous ...	.....		1,239	1,500	3,030	2,300
	Total	.....	18,858	6,369	7,900	12,717	8,000
	Vakalat House Receipts ...	.....	...	1,450	1,445	958	1,400
	.....	.....	18,858	7,819	9,345	13,675	9,400
					

XX.—Hakumats:—

(a) Bali	...	Hakumat Taxes fixed	6,500	Details not available.	Details not available.	...	5,815
	...	Hakumat Taxes fluctuating	...	...	...	75	
	...	Sale of unclaimed and escheated property	...	...	...	125	
	...	Copying Fees	...	...	...	500	
	...	Fines	...	...	...	120	
	...	Patta Fees	...	...	...	250	
	...	Taccavi upto 1-10-21...	...	...	...	500	
	...	Other Petty Receipts...	...	...	...	400	
	...	Total	...	...	...	17	
	...					8,412				
(b) Bilara	...	Hakumat Taxes fixed...	3,600	Details not available.	Details not available.	...	5,000
	...	Hakumat Taxes fluctuating	...	...	...	450	
	...	Sale of unclaimed and escheated Property	...	...	...	800	
	...	Copying Fees	...	...	...	2	
	...	Fines	...	...	...	150	
	...	Patta Fees	...	...	...	500	
	...	Other Petty Receipts...	...	...	...	500	
	...	Total	...	...	...	6,002	
	...									
	...									
(c) Desuri	...	Hakumat Taxes fixed...	4,600	Details not available.	Details not available.	...	5,815
	...	Hakumat Taxes fluctuating	...	...	...	1	
	...	Rent of State Buildings	...	...	...	12	
	...	Sale of unclaimed property, etc.	...	...	...	10	
	...	Copying Fees	...	...	...	100	
	...	Fines	...	...	...	300	
	...	Patta Fees	...	...	...	500	
	...	Taccavi upto 1-10-21...	...	...	...	75	
	...	Pauper Suit Fees	...	...	...	5	
	...	Other Petty Receipts...	...	...	...	60	
	...	Total	...	...	...	5,663	

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(d) Didwana	...	...	...	...	...	...	...
	Hakumat Taxes fixed	...	...	...	...	...	...
	Hakumat Taxes fluctuating	...	...	...	...	...	...
	Rent of State Buildings	...	...	...	...	...	...
	Sale of unclaimed and escheated	...	...	...	...	...	...
	Property	...	...	...	...	...	...
	Copying Fees	...	...	...	...	...	...
	Fines	...	...	...	...	...	...
	Patta Fees	...	...	...	...	...	...
	Taccavi upto 1-10-21...	...	...	...	...	...	...
	Other Petty Receipts...	...	...	...	...	...	...
	Total	...	...	...	...	...	...
(e) Jaitaran	...	...	...	...	...	...	...
	Hakumat Taxes fixed	...	...	...	...	...	...
	Hakumat Taxes fluctuating	...	...	...	...	...	...
	Sale of unclaimed and escheated	...	...	...	...	...	...
	Property	...	...	...	...	...	...
	Copying Fees	...	...	...	...	...	...
	Fines	...	...	...	...	...	...
	Patta Fees	...	...	...	...	...	...
	Taccavi upto 1-10-21...	...	...	...	...	...	...
	Other Petty Receipts...	...	...	...	...	...	...
	Total	...	...	...	...	...	...
(f) Jalore	...	...	...	...	...	...	...
	Hakumat Taxes fixed...	...	...	...	...	...	...
	Hakumat Taxes fluctuating	...	...	...	...	...	...
	Sale of unclaimed and escheated	...	...	...	...	...	...
	Property	...	...	...	...	...	...
	Copying Fees	...	...	...	...	...	...
	Fines	...	...	...	...	...	...
	Patta Fees	...	...	...	...	...	...
	Taccavi upto 1-10-21	...	...	...	...	...	...
	Other Petty Receipts...	...	...	...	...	...	...
	Total	...	...	...	...	...	...

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(g) Merta (<i>contd.</i>)	Copying Fees Fines Patta Fees Taccavi upto 1-10-21... Other Petty Receipts... Total	..... ..... ..... ..... ..... .....	Details not available.	Details not available.	30 700 900 800 30	Details not available.	30 700 1,000 500 30
(k) Nagaur ...	Hakumat Taxes fixed Hakumat Taxes fluctuating ... Rent of State Buildings Sale of Land and Houses Sale of unclaimed and escheated Property Copying Fees Fines Patta Fees Taccavi upto 1-10-21... Other Petty Receipts... Total	..... ..... ..... ..... ..... ..... ..... ..... ..... ..... .....	Details not available.	Details not available.	11,225 2,000 50 1,000 325 125 600 2,400 5,000 40	Details not available.	10,000 2,000 55 ... 325 125 600 2,400 3,500 40
(l) Pachbadra	Hakumat Taxes fixed Hakumat Taxes fluctuating ... Sale of unclaimed and escheated Property Copying Fees Fines Patta Fees Taccavi upto 1-10-21... Other Petty Receipts... Total	..... ..... ..... ..... ..... ..... ..... ..... ..... .....	Details not available.	Details not available.	1,000 225 500 70 200 100 1,000 60	Details not available.	800 220 1,000 70 200 200 ... 60
			..	..	3,155	..	2,550

(m) Pali ...	Hakumat Taxes fixed ...	...	Details not available.	...	2,970	Details not available.	...
	Hakumat Taxes fluctuating ...	...	Details not available.	...	1,900	...	...
	Rent of State Buildings ...	...	Details not available.	...	60	...	...
	Sale of Land and Houses ...	...	Details not available.	...	...	...	...
	Sale of unclaimed and escheated Property ...	...	Details not available.	...	200	...	...
	Copying Fees ...	...	Details not available.	...	100	...	...
	Fines ...	...	Details not available.	...	400	...	...
	Patta Fees ...	...	Details not available.	...	1,050	...	...
	Taccavi upto 1-10-21...	...	Details not available.	...	...	...	...
	Other Petty Receipts...	...	Details not available.	...	15	...	...
Total		...	...	...	6,695	...	5,890
(n) Parbatsar ...	Hakumat Taxes fixed ...	...	Details not available.	...	8,500	Details not available.	...
	Hakumat Taxes fluctuating ...	...	Details not available.	...	700	...	...
	Sale of Land and Houses ...	...	Details not available.	...	10	...	...
	Sale of unclaimed and escheated Property ...	...	Details not available.	...	5	...	...
	Copying Fees ...	...	Details not available.	...	1	...	...
	Fines ...	...	Details not available.	...	221	...	...
	Patta Fees ...	...	Details not available.	...	25	...	...
	Taccavi upto 1-10-21...	...	Details not available.	...	100	...	...
	Cattle Fair Receipts ...	...	Details not available.	...	80,000	...	...
	Other Petty Receipts...	...	Details not available.	...	100	...	...
Total		...	...	...	89,662	...	89,960
(o) Phalodi ...	Hakumat Taxes fixed ...	...	Details not available.	...	4,750	Details not available.	...
	Hakumat Taxes fluctuating ...	...	Details not available.	...	400	...	...
	Sale of unclaimed and escheated Property ...	...	Details not available.	...	5	...	...
	Copying Fees ...	...	Details not available.	...	30	...	...
	Fines ...	...	Details not available.	...	100	...	...
	Patta Fees ...	...	Details not available.	...	2,500	...	...
	Taccavi upto 1-10-21...	...	Details not available.	...	200	...	...
	Other Petty Receipts...	...	Details not available.	...	450	...	...
	Total	...	...	...	8,435	...	7,915

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(p) Sambhar	Hakumat Taxes fixed... Hakumat Taxes fluctuating ... Rent of State Buildings ... Sale of unclaimed and escheated Property ... Copying Fees... Fines ... Patta Fees ... Taccavi upto 1-10-21... Pauper Suit Fees ... Sambhar Samlat Income ... Garden Receipts ... Other Petty Receipts... Total ..	..... .. .. ..... ..... ..... ..... ..... ..... ..... ..... ..... ..... Total ..	Details not available. ..	Details not available. ..	6,000 4,000 140 10 80 200 .. 100 .. 4,500 200 140	Details not available. ..	6,000 3,000 140 100 60 200 100 50 .. 4,500 150 20
(q) Sanchore	Hakumat Taxes fixed Hakumat Taxes fluctuating ... Sale of unclaimed and escheated Property ... Copying Fees ... Fines ... Patta Fees ... Other Petty Receipts... Total ..	..... ..... ..... ..... ..... ..... ..... Total ..	Details not available. ..	Details not available. ..	22,200 1,100 .. 80 200 500 35 24,115	Details not available. ..	22,000 1,100 .. 80 200 300 30 23,710
(r) Shergarh	Hakumat Taxes fixed... Hakumat Taxes fluctuating ... Sale of unclaimed and escheated Property ... Copying Fees ... Fines ... Taccavi upto 1-10-21... Other Petty Receipts... Total ..	..... ..... ..... ..... ..... ..... ..... Total ..	Details not available. ..	Details not available. ..	5,165 100 .. 25 100 50 25	Details not available. ..	3,600 100 .. 25 100 .. 25 3,850

(s) Shiv	Hakumat Taxes fixed...	...	...	...	...	2,525	...	...	2,525	...	...	2,525	...
	Hakumat Taxes fluctuating ...	...	...	...	...	23	...	...	23	...	...	23	...
	Sale of unclaimed and escheated Property ...	...	...	...	...	...	...	...	...	...	...	...	...
	Copying Fees ...	...	...	...	...	...	...	...	...	...	...	...	...
	Fines ...	...	...	...	...	...	...	...	...	...	...	...	...
	Taccavi upto 1-10-21...	...	...	...	...	...	...	...	...	...	...	...	...
	Other Petty Receipts...	...	...	...	...	...	...	...	...	...	...	...	...
	Total	...	...	...	...	...	...	...	...	...	...	...	...
	
	
(t) Siwana	Hakumat Taxes fixed...	...	...	...	...	...	...	...	...	...	...	...	...
	Hakumat Taxes fluctuating ...	...	...	...	...	...	...	...	...	...	...	...	...
	Sale of unclaimed and escheated Property ...	...	...	...	...	...	...	...	...	...	...	...	...
	Copying Fees ...	...	...	...	...	...	...	...	...	...	...	...	...
	Fines ...	...	...	...	...	...	...	...	...	...	...	...	...
	Patta Fees ...	...	...	...	...	...	...	...	...	...	...	...	...
	Taccavi upto 1-10-21...	...	...	...	...	...	...	...	...	...	...	...	...
	Cattle Fair ...	...	...	...	...	...	...	...	...	...	...	...	...
	Other Petty Receipts...	...	...	...	...	...	...	...	...	...	...	...	...
	Total	...	...	...	...	...	...	...	...	...	...	...	...
(u) Sojat	Hakumat Taxes fixed...	...	...	...	...	...	...	...	...	...	...	...	...
	Hakumat Taxes fluctuating ...	...	...	...	...	...	...	...	...	...	...	...	...
	Rent of State Buildings	...	...	...	...	...	...	...	...	...	...	...	...
	Sale of unclaimed and escheated Property ...	...	...	...	...	...	...	...	...	...	...	...	...
	Copying Fees ...	...	...	...	...	...	...	...	...	...	...	...	...
	Fines ...	...	...	...	...	...	...	...	...	...	...	...	...
	Old Rasoom ...	...	...	...	...	...	...	...	...	...	...	...	...
	Patta Fees ...	...	...	...	...	...	...	...	...	...	...	...	...
	Taccavi upto 1-10-21...	...	...	...	...	...	...	...	...	...	...	...	...
	Pauper Suit	...	...	...	...	...	...	...	...	...	...	...	...
Total	Duty on Gold and Silver	...	...	...	...	...	...	...	...	...	...	...	...
	Contract of Nariya ...	...	...	...	...	...	...	...	...	...	...	...	...
	Other Petty Receipts...	...	...	...	...	...	...	...	...	...	...	...	...
	Total	...	...	...	...	...	...	...	...	...	...	...	...
	
	
	
	
	
	

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
XXI.—Municipalities :—							
(a) Balotra ...	Municipal Taxes ...	...	Details not available.	Details not available.	4,000	Details not available.	4,000
(b) Didwana ...	Interest on Debentures ...	...	...	...	300	...	300
	Terminal Tax ...	...	...	...	3,051	...	2,800
	Total	...	...	...	3,351	...	3,100
(c) Jodhpur ...	Wheel Tax ...	...	Details not available.	Details not available.	280	Details not available.	300
	Sale of Manure ...	...	...	...	1,000	...	1,000
	Rent of State Buildings ...	...	...	...	6,500	...	7,000
	Fines and Forfeitures... ..	...	...	...	175	...	100
	Slaughter House Tax... ..	...	...	...	...	...	...
	Other Petty Receipts... ..	...	...	...	400	...	200
	Total	...	...	...	8,355	...	8,600
(d) Nagaur ...	Municipal Taxes ...	...	Details not available.	Details not available.	5,000	Details not available.	5,000
(e) Pali ...	Wheel Tax ...	...	...	...	50	...	50
	Sale of Manure ...	...	...	...	34	...	40
	Fines and Forfeitures ...	...	...	...	60	...	60
	Municipal Taxes ...	...	...	...	250	...	250
	Total	...	...	...	394	...	400
(f) Phalodi ...	Municipal Taxes ...	...	Details not available.	Details not available.	6,000	Details not available.	6,000
Total	.....	...	20,033	33,375	27,100	24,102	27,100
XXII.—Education							
...	School Fees ...	...	No actuals.	No actuals.	204	No actuals.	400
...	Contributions from private persons ...	...	...	...	...	...	...
...	Other Receipts ...	...	...	...	444	...	...
Total	.....	...	...	...	648	...	400

XXIII.—Minor Departments :—

	Sale proceeds of unserviceable articles	Other Petty Receipts...	Total
(a) Farrash Khana ...	...	...	...
(b) Dairy ...	...	...	...
	Sale of Produce	...	...
	Sale of Animals	...	...
	Manure	...	...
	Total	...	...
(c) Gardens ...	...	...	...
	Sale of Flowers	...	...
	" Fruits ..	...	...
	" Timber	...	...
	" Leaves...	...	...
	Recoveries of arrears ..	...	...
	Total	...	...
(d) Museum ...	...	...	...
(e) Chandu Pachang...	...	...	...
(f) Walter Krit Sabha	...	...	...
(g) Jawahir Khana...	.....	...	...
Total	.....	...	...
IV.—Motor Garage...			
	Sale of Cars	...	...
	Sale of Stock	...	...
	Refund of running expenses	...	...
	Repairs of private cars	...	...
Total	.....	...	...

XXXIV.—Motor Garage...

Sale of Cars	...	...	...
Sale of Stock	..	...	...
Refund of running expenses	...	...	...
Repairs of private cars	...	...	...
		

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
XXV.—Interest Exchange and Discount:—							
(a) Interest ...	Loan to Jagirdar from 1-10-21 " Other Debts " " Taccavi " Government Securities ... Other Securities ... Current Account with Banks Short Term Investments ... Miscellaneous Interest ... Total	..... ... ... ... ... ... ... ... ...	... ... ... ... ... ... ... ... Details not available.	... 312 ... 5,01,165 4,32,122 37,416 1,17,074 6,320	100 100 ... 4,47,612 4,55,106 25,000 50,000 100	... 72,313 169 4,51,277 4,12,061 19,469 70,313 22	... 1,53,560 ... 4,53,900 6,35,140 14,000
(b) Exchange ...	.....	.....	9,25,922	10,94,409	9,78,018	10,25,624	12,56,600
(c) Discount ...	.....	.....	25,23,603	3,90,654	500	3,05,494	...
Total ...	.....	.....	...	...	...	...	...
XXVI.—Tribute and Assignment ...							
From British Government on account of Umankot ...	From British Government on account of Merwara villages ...	.....	10,000	10,000	10,000	10,000	10,000
Total ...	.....	.....	3,000	3,000	3,000	3,000	3,000
...	.....	.....	13,000	13,000	13,000	13,000	13,000
XXVII.—Devasthan and Dharampura:—							
(a) Devasthan Dharampura ..	Devasthan Dharampura ...	.....	...	28	28	125	60
(b) Jaswant Sarai ...	Rent of Houses ...	.....	7,202	7,733	8,490	9,872	9,000
(c) Anath Ashram ...	Anath Ashram ...	.....	2,344	1,888	1,640	2,448	1,640
Total ...	.....	.....	9,546	9,649	10,158	12,445	10,700

EXPENDITURE

1923-24.

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
I.—Land Revenue:							
(a) Charges for District Administration.							
	Establishment	Superintendent and Assistant Clerks ... Servants ... Collecting Staff ... Kauagoi Establishment ... Sumerpur charges ... Total	... ... ... ... ... ...	14,229 12,778 13,584 1,997 70,268 1,595 ... 1,00,867	13,632 13,584 9,204 77,040 2,360 ... 1,15,820	14,617 12,069 2,042 72,191 498 ... 1,01,417	14,400 13,600 2,300 82,200 2,400 5,000 1,19,900
	Travelling Allowance ...		...	4,480	7,000	6,207	10,000
	<i>Contingencies Special.</i>						
	1. Survey Instruments ...			449	1,000	...	1,000
	2. Grants to Municipalities ...			30	2,000	36	2,000
	3. Furniture ...			...	...	...	800
	4. Repairs to Buildings ...			1,948	15,000	2,634	25,000
	5. Repairs to Nadis ...			...	2,000	...	2,000
	6. Repairs to Wells ...			200	10,000	853	10,000
	7. Repairs to Rivers and Khurras			...	1,000	...	1,000
	8. Type-writer ...			...	100	...	100
	9. Implements for Cultivators ...			—45	5,000	10	5,000
	10. Oxen for Cultivators ...			...	1,000	...	1,000
	11. Liveries ...			...	100	17	100
	Total		...	2,582	37,200	3,550	48,000
	Contingencies Ordinary	Stationery ... Printing ... Repairs to furniture ... Repairs to Type-writer ... House Rent ... Electric charges ... Petty Office Expenses ... Total	... ... ... ... ... ... ... ...	3,909 3,512 73 16 119 194 6,278 14,101	5,500 8,000 200 ... 500 500 10,400 25,100	2,280 2,788 85 5 ... 377 4,865 10,400	5,500 10,000 200 ... 500 500 2,400 19,100
	.....		2,23,117	1,22,030	1,85,120	1,21,571	1,97,000

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(d) Survey and Settlement Quarters—(contd.)	<i>Contingencies Special.</i>						
	1. Furniture ... ..	.....		1,077 70	1,000 50	619 10	400 50
	2. Books ... ..	.....				
		Total ...		1,147	1,050	629	450
	<i>Contingencies Ordinary</i>						
		Stationery		5,500	4,000	3,415	3,000
		Printing		1,078	1,000	1,312	1,000
		Repairs to Furniture ... ..		...	...	...	100
		House Rent ... ..		...	...	71	600
		Electric Charges ... ..		...	...	65	...
		Petty Office Expenses		4,043	4,500	2,941	4,150
		Total ...		10,621	10,100	7,804	8,850
	Total ...	....	37,143	43,212	73,450	68,048	90,500
(e) Survey and Settlement Parties...	Establishment...	Clerks Servants		22,190 2,401	26,450 2,100	28,120 1,928	12,600 1,000
		Total ...		24,591	28,550	30,048	13,600
	Travelling Allowance...	... ..		2,902	4,000	3,896	2,500
	<i>Contingencies Special.</i>						
	1. Survey Instruments ... ..	.....		3,017	1,000	209	...
	2. Preparation of Maps ... ..	.....		5,107	3,000	2,814	2,500
	3. Furniture ... ..	.....		72	...	...	...
	4. Books ... ..	.....		9	1,000	...	2,500
		Total ...		8,205	5,000	3,023	5,000

(1) Survey and Settlement Sambhar Samlat Area ...

Contingencies Ordinary ...	...	Printing ...	...	...	...	Details not available.	4,376	6,000	4,507	5,000
	...	Petty Office Expenses	...	...	...		1,184	2,000	1,219	2,000
	...	Tour Charges	...	...	...		79	1,000	87	2,000
	Total		Total	...	...		5,639	9,000	5,813	9,000
	...		.....	...	...	...	11,337	46,550	42,810	30,100
Establishment...	...	Field Establishment	...	...	...	No expenditure.				
	...	Office Establishment	...	...	...					4,000
	...	Servants	...	...	...					2,500
	...		...	...	...					3,500
	Total		Total	...	...					10,000
Travelling Allowance...	...	Stationery	.....	...	...					1,000
Contingencies Ordinary	...	Printing	...	...	...					300
	...	Petty Office Expenses	...	...	...					400
	Total		Total	...	...		...	...	...	300
	...		.....	...	...		...	...	...	1,000
	.....		.....	...	...		...	...	...	12,000
Establishment...	...	Officers	...	...	(1)	2,78,383	2,26,970	3,13,228	2,39,238	3,38,000
	...	Clerks	...	...	(43)		4,527	4,356	4,190	4,400
	...	Servants	...	...	(92)		20,118	22,710	22,690	26,200
	Total		Total	...	...		16,215	18,213	19,563	26,300
	...		.....	...	...		40,860	45,309	46,413	56,900
Travelling Allowance...	...		.....	...	...		3,625	5,700	4,698	6,000
	...		.....	...	...	Details not available.	1,250	1,600	887	600
	...		.....	...	...		151	250	128	200
	...		.....	...	...		...	...	...	50
	...		.....	...	...		94	200	581	200
	...		.....	...	...		10	250	5	150
	...		.....	...	...		12	350	137	600
	...		.....	...	...		7	400	...	300
	...		.....	...	...		...	...	...	30

Total ...

2.—Salt and Excise ...

Contingencies Special.

1. Reward to Informers ...
2. Furniture ...
3. Books ...
4. Instruments ...
5. Good Service Reward...
6. Repairs to Buildings ...
7. Liveries ...
8. Tubes and Tyres of Cycle ...

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.			
1	2	3	4	5	6	7	8			
2.—Salt Excise—(contd.)	(Contingencies Special.)—contd.		Details not available.	...	...	...	1,620
	9. Tarpaulins ... ..	...							
	10. Commission on Sale of Sulphur.	...								
	Contingencies Ordinary ... ..	...							
	Stationery ... ..	...							
	Printing ... ..	...							
	Repairs to Furniture ... ..	...							
	House Rent ... ..	...							
	Purchase of Caramel ... ..	...							
	Excise Prisoners Diet ... ..	...							
3.—Customs ...	Jodhpur-Bikaner Railway.	Electric Charges	114	100	...	...	300	
		Water Charges ... ..	...	...	...	...	30
		Manufacture of Khari Salt ... ..	...	220	500	...	500		
		Petty Office Expenses ... ..	...	...	2,008	...	380	
		Total ... ..	...	3,526	7,966	4,707	5,350		
		.....	.....	129,253	49,627	62,145	72,000	
		3.—Customs ...	Jodhpur-Bikaner Railway.	Cost of Collection	17,500	17,500	17,500	17,500		
				Rebate... ..	3,018	3,000	2,184	3,000		
				House Rent	485	500	508	500		
				Total	21,003	21,000	20,192	21,000		
Internal.	Details not available.			10,920	10,782	12,300				
Establishment Sadar Office							8,981	10,092	10,007	10,900
Establishment District							1,252	1,620	1,199	1,500
Superintendent and Assistants... (3)							11,420	12,480	12,467	13,300
Clerks (23)							8,183	9,120	8,795	9,500
Servants (10)							48,460	61,488	58,958	61,700
Darogah (14)		12,413	12,012				12,151	13,100		
Inspectors (20)		31,762	41,610				39,212	35,600		
Thanedars (252)		...	11,640				9,429	13,800		
Clerks (44)			
Batwals (293)	...	...	...	...		
Camel Sowars and Sepoys (68)	...	...	...	...		

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
5.—Stamps—(contd.) ...	Travelling Allowance... .. Special Contingencies.	.....	83	100	...	...	100
	1. Furniture ... ..	.....	...	3	...	30	20
	1(a) Books ... ..	.....	...	...	...	6	40
	2. Dies ... ..	.....	...	3,900	10,000	...	50
	3. Paper for Stamps ... ..	.....	...	...	6,000	...	10,000
	4. Paper for Pie-Paper ... ..	.....	...	...	...	...	6,000
	5. Cost of Stamps supplied by Contractor ... ..	.....	52	...	15,000	...	15,000
	6. Liveries ... ..	.....	2,527	...	4,000	2,740	30
	7. Discount on Sale of Stamps ... ..	.....	...	...	...	...	4,000
	Total	...	6,482	35,090	2,776	35,140	...
	Contingencies Ordinary	Stationery	147	200	182	200	200
		Printing	90	200	103	200	200
		Repairs to Furniture	37	10	37	20	20
		Printing Charges... ..	154	400	136	400	400
		Electric Charges	60	50	...	...	40
		Total	488	890	458	860	...
Total	.....	.....	19,950	9,501	5,508	39,000	...
6.—Bakiat ..	Establishment... ..	Officer ... ..	...	2,378	...	2,791	...
		Clerks ... ..	...	236	366	332	3,000
		Servants ... ..	...	...	...	...	470
		Total	...	2,614	3,498	3,123	3,470
	Travelling Allowance... ..	.....	...	...	50	...	...
	Contingencies Special.	.....	...	...	...	...	...
	1. Furniture ... ..	.....	172	...	...	...	...
	2. Type-writer ... ..	.....	...	1,602	...	...	...
	3. Loan transferred to Bakiat ..	.....	...	1,774	...	...	...
	Total	...	...	...	...	...	...

Total	Contingencies Ordinary	...	Stationery	...	...	170	200	198	150
	.....	...	Printing	...	...	55	150	146	150
7.—Registration	Establishment...	...	Repairs to Furniture	...	...	...	30	30	30
		...	Repairs to Type-writer	...	...	35	30	...	30
		...	Repairs to Records	...	...	9	20	2	70
		...	Electric Charges	...	...	62	75	75	100
	Total	...	Total	...	...	331	505	451	530
Total	.....	...		.....	...	4,719	4,053	3,574	4,000
	Establishment...	...	Superintendent (allowance)	...	(1)	237	300	300	500
		...	Clerks	...	(2)	1,964	2,220	2,115	2,900
		...	Servants	...	(3)	347	360	360	500
	Total	...	Total	...	...	2,598	2,880	2,775	3,900
Total	Travelling Allowance...	...		.....	...	11	200	21	200
	Contingencies Special.	...		.....	...
	1. Commission to Registrar	...		.....	...	180	500	474	...
	2. Furniture	...		.....	...	54	100	90	80
	3. Books	...		.....	...	5	25	11	30
Total	4. Liveries	...		.....	...	...	60	...	60
	Contingencies Ordinary	...	Stationery	...	...	239	685	575	170
		...	Printing	...	...	117	150	137	150
		...	Repairs to Furniture	...	...	236	400	268	400
		...	Electric Charges	...	...	...	...	...	30
Total		...	Petty Office Expenses	...	...	28	50	40	50
		...	Total	...	...	12	50	8	100
	.....	...	Total	...	...	393	650	453	730
		...		.....	...	3,241	4,415	3,824	5,000
					
Total	Establishment...	...	Officers	...	(2)	3,180	4,680	4,305	4,900
		...	Clerks	...	(9)	3,708	2,736	3,018	2,900
		...	Servants	...	(3)	384	384	384	500
	Total	...	Total	...	...	7,272	7,800	7,707	8,300
					

8.—Rekh and Chakri.

(a) Rekh Hukam-nama Department.

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
8.—Rekh and Chakri— <i>contd.</i> ...	Travelling Allowance...	.....	.....	53	100	88	200
	<i>Contingencies Special.</i>						
	1. Furniture	.....	.....	...	150	90	30
	2. Books	.....	.....	...	...	...	...
	Total		...	...	150	90	30
	Contingencies Ordinary	Stationery	Details not available.	212	300	294	300
		Printing		98	250	26	250
		Repairs to Furniture		4	...	...	25
		Witness Expenses		...	...	...	60
		Electric Charges		46	150	35	150
(b) Chakri or Jagir Bakshi ...		Petty Office Expenses		...	100	68	55
	Total		...	360	800	423	840
		.....	7,613	7,685	8,850	8,308	9,370
	Establishment...	Officers	Details not available.	8,280	9,780	8,905	10,000
		Clerks		3,692	2,964	3,750	3,300
		Servants		630	708	708	900
	Total		...	12,602	13,452	13,363	14,200
	Travelling Allowance...	.....	Details not available.	...	50	...	50
	<i>Contingencies Special.</i>						
	1. Furniture	.....		...	...	...	50
	2. Books	.....		5	...	5	20
	3. Liveries	.....		...	...	...	...
	Total		5	5	...	5	70

Contingencies Ordinary	...	Stationery	...	...	...	134	135	132	135
	...	Printing	...	...	...	67	70	63	70
	...	Electric Charges	...	...	...	56	60	60	60
	...	Petty Office Expenses	...	...	...	3	20	3	45
				Total		260	285	258	310
	Total	...	.....			12,699	13,787	13,626	14,630
	.....		.....			20,312	22,637	21,934	24,000
9.—Stationery and Printing:— (a) Stationery Deptt.	...	Establishment	...	...	(3)	1,129	1,152	1,151	1,300
	...		Clerks	...	...	126	132	128	300
	...		Servants	...	(1)				
	...			...	...	1,255	1,281	1,279	1,600
	...	Travelling Allowance	...	.....	Total	...	...	...	...
	...	Contingencies Special.					...		
	...	1. Furniture	...	.....		...	...	...	...
	...	2. Books	...	.....		...	10	6	10
	...	3. Stationery for Sale	...	.....		37,842	31,000	33,168	34,000
	...			.....	Total	37,842	34,010	33,174	34,010
(b) State Press	...	Contingencies Ordinary	...	Stationery	...	51	80	82	60
	...		Printing	...	...	140	150	124	125
	...		Repairs to Furniture	...	2	10	10	10	10
	...		Petty Office Expenses	...	...	...	...	...	15
	...			...	...	193	240	216	210
	...	Total	.....		39,290	35,534	34,669	35,820	
	...	Establishment	...	Superintendent (allowance)	...	1,200	1,200	1,200	1,300
	...		Clerks	...	(1)	2,828	2,820	2,880	3,000
	...		Servants	...	(6)	1,347	1,512	1,392	1,600
	...		Guards	...	(10)	1,323	1,335	1,321	1,400
	...		Proof Readers	...	(7)	720	720	731	800
	...		Compositors	...	(2)	3,989	4,260	4,224	4,500
	...		Distributors	...	(20)	821	840	785	900
	...		Printers	...	(5)	1,815	1,932	1,907	2,000
	...		Machinemen	...	(11)	912	984	869	1,000
	...			...	(5)				
					
					
					
					

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(b) State Press.— (contd).	Establishment	...	...	2,179	2,361	2,248	2,400
	...	...	Details not available.	2,400	2,880	2,880	2,900
	...	...	...	644	600	675	600
	Total	...	...	20,178	21,447	21,112	22,400
	<i>Contingencies Special.</i>		Details not available.				
	1. Paper	...	...	45,269	41,000	40,859	50,000
	2. Machines and Types	...	...	110	12,800	11,708	3,700
	Total	...	...	45,679	53,800	52,567	53,700
	<i>Contingencies Ordinary</i>		Details not available.				
	Electric Charges	...	...	625	1,168	899	1,200
	Printing Materials	...	...	...	100	...	100
	Up-keep of Cart and Bullock	...	...	143	180	120	180
	Binding Materials	...	...	...	5,000	5,029	4,400
	Water Charges	...	...	4,919	...	...	100
	Petty Office Expenses	...	...	...	32	11	100
	Total	...	...	5,687	6,480	6,059	6,080
	Total	...	81,002	71,544	81,727	79,738	82,180
Total	...	...	81,002	1,10,834	1,17,261	1,14,407	1,18,000
10.—Mint	Establishment...	...	Details not available.	490	1,176	1,176	1,400
	...	...	...	1,614	1,200	1,177	1,400
	...	...	...	456	460	460	700
	Total	...	...	2,560	2,836	2,813	3,500
	<i>Contingencies Special.</i>		Details not available.				
	1. Furniture	...	...	...	...	...	30
	2. Scales and Weights	...	...	...	...	...	10
	Total	...	...	...	...	...	40

10.—Mint

11.—Mining	Total	Contingencies Ordinary	...	Stationery	...	...	41	50	44	50
		.....	...	Charcoal	...	...	249	350	320	350
		Establishment	...	Petty Office Expenses	...	...	33	40	48	60
			...	Total	...	...	323	440	412	460
			...		...	2,872	2,883	3,276	3,225	4,000
		Establishment	...	Clerks	...	(5)	3,332	2,100	1,854	2,600
			...	Servants	...	(8)	1,641	996	925	1,200
			...	Total	...	...	4,973	3,096	2,779	3,800
		Travelling Allowance...	...		...	...	381	500	291	100
		Contingencies Special,	...		...	...	...	...	...	...
		1. Furniture	...		...	...	...	100	...	100
		2. Repairs to Buildings	...		...	4	...	400	...	400
		3. Survey to Quarries	...		...	17	...	...	2,351	1,100
		4. Boundary Pillars	...		...	...	...	500	32	300
		5. Survey Instruments	...		...	280	...	1,660	...	200
		Contingencies Ordinary	...	Total	...	...	301	2,660	2,386	2,100
			...	Stationery	...	...	220	150	125	175
			...	Printing	...	...	277	400	343	400
			...	Repairs to Furniture	...	...	6	...	...	10
			...	House Rent	...	...	40	25	...	...
12.—Forests:—	Total		...	Chemical Charges	...	...	5	150	...	25
			...	Repairs to Boundary Pillars	...	...	...	...	...	90
			...	Total	...	...	548	725	468	700
		Establishment...	...		...	11,597	6,203	6,981	5,924	7,000
		
(a) Forest			...	Superintendent and Assistant	...	(2)	4,473	4,920	...	5,200
			...	Rangers	...	(3)	900	1,550	...	3,700
			...	Deputy Rangers	...	(4)	...	2,460	...	3,400
			...	Foresters and Surveyors	...	(5)	1,370	2,928	...	2,700
			...	Guards	...	(128)	13,882	19,230	...	24,400
			...	Clerical Staff	...	(17)	3,621	3,240	...	6,000
			...	Camel Sowers	...	...	...	1,786	...	...
			...	Total	...	...	24,246	36,114	...	45,400
		
		

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23	Budget 1923-24.
1	2	3	4	5	6	7	8
(a) Forest—(contd.)	Travelling Allowance... ..	.....	4,108	3,780	2,780		
	<i>Contingencies Special.</i>						
	1. Furniture ... ..	.....	15	50	50		50
	2. Books ... ..	.....	35	150	50		50
	3. Type-writer ... ..	.....	59	200	200		200
	4. Cattle ... ..	.....	...	200	200		200
	5. Tools and Plants ... ..	.....	243	200	200		200
	6. Constructions of Buildings ... ..	.....	591	1,000	1,000		1,000
	7. Organisation of Forest ... ..	.....	8,425	5,280	3,940		3,940
	8. Organisation of Grass Land ... ..	.....	4,358	6,850	1,480		1,480
	9. Land Acquisition for Forest ... ..	.....	...	3,700	1,500		1,500
	10. Liveries... ..	.....	...	50	...		...
	Total		13,726	17,680	8,620		
	Contingencies Ordinary						
	Stationery ... ..	...	856	960	980		980
	Printing ... ..	...	697	1,300	1,100		1,100
	Repairs of Furniture ... ..	...	...	50	50		50
	Tour Charges ... ..	...	...	25	25		25
	Rents and Taxes ... ..	...	...	65	65		65
	Feed of Cattle ... ..	...	1	1,205	1,980		1,980
	Repairs of Building ... ..	...	1,706	1,400	1,900		1,900
	Electric Charges ... ..	...	68	200	150		150
	Total		3,328	5,205	6,250		
	<i>Working Expenses.</i>						
	1. Timber removed by Raj Agency						
	Timber ... ..	...	2,528	4,500	3,000		3,000
	Fuel ... ..	...	15,680	17,294	13,090		13,090
	Bamboos ... ..	...	1,036	1,000	300		300
	Grass ... ..	...	139	16,300	4,700		4,700
	Other Minor Produce ... ..	...	97	500	300		300

(b) Industries

2. Timber removed by Purchasers	.....	457	500	Details not available.	350
3. Confiscated drift-wood	.....	...	20		20
4. Shared and other Forests	.....	...	...		...
5. Road Cess	.....	132	175		...
Total	...	20,069	40,289		21,760
Establishment (under reorganisation 1923-24)	...	65,477	1,03,068	78,815	81,810
<i>Contingencies Special.</i>					
1. Lucrative Works	.....	...	...	...	...
Contingencies Ordinary	...	462	462	517	3,500
Non-Lucrative Works	...	1,016	1,000	688	3,500
Petty Office Expenses	...	39	135	152	135
	...	70	50	95	55
Total	...	109	155	247	190
	...	1,587	1,647	1,452	7,190
<i>Contingencies Special.</i>					
1. Fencing	...	...	...	...	6,200
2. Digging Pits and Ditches	...	...	...	...	2,800
3. Working of Wells	...	...	...	...	1,500
4. Sowing and Planting	...	...	...	...	700
5. Non-recurring Charges	...	...	...	...	200
Total	...	3,904	4,800	4,517	3,000
	...	...	...	...	5,500

(c) Arboriculture

Establishment...	...	Permanent	Establishment (under re-organisation and 1923-24)	...	...
	...	Temporary	"	"	...
Total	...			12,303	12,972
	...			11,980	9,000

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(c) Arboriculture. (contd).							
	Contingencies Ordinary	Stationery ... Printing ... Repairs of Furniture ... Feed of Cattle ... Repairs of Buildings ...	Details not available.	287	300	269	75 75 25 200 125
	Total	Total	15,685	16,494	18,072	16,766	500
	...	...	87,420	83,553	1,22,797	97,033	15,000
	...	...	...	...	...	...	1,07,000
13.—Prisons :—							
(a) Superintendence...	Establishment...	Superintendent ... Clerks ...	Details not available.	5,550 3,069	6,450 3,901	6,709 2,954	7,000 4,100
	Contingencies Special.	Total	...	8,619	10,354	9,663	11,100
	1. Furniture	...	Details not available.	135	150	131	130
	2. Books	...	...	...	10	...	10
	Contingencies Ordinary	Stationery ... Printing ... Repairs of Furniture ...	...	135	160	131	140
	...	Total	...	177 136	96 250	120 158	96 250
	...	...	...	...	...	...	34
	...	Total	...	313	346	278	380
	...	...	...	9,067	10,860	10,072	11,620
(b) Central Jail	Establishment...	Jailor and Assistant Warders ... Convict Warders ... Jail Guards ...	Details not available.	10,687 15,497	10,884 15,612	12,106 14,167	2,300 8,600 300
	...	Total	...	26,184	26,496	26,273	15,800
	...	...	...	...	...	...	27,200

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(d) Jail Garden— <i>contd.</i>	Contingencies Ordinary	Seeds and Manure Feeding Charges ... Implements	Details not available.	88 567 83	125 600 75	120 610 61	125 600 75
	Total	Total	...	738	800	791	800
				1,028	1,064	1,055	1,100
Total			92,430	1,07,516	1,15,244	93,732	1,07,000
14.—Law and Justice:—	Establishment	Judges ... Clerks ... Servants ...	Details not available.	24,248 7,918 1,496	31,200 8,436 1,776	31,200 8,101 1,642	31,200 8,600 1,800
(a) Chief Court		Total	...	33,662	41,412	40,943	41,600
	Travelling Allowance...		Details not available.	367	700	2,994	700
	<i>Contingencies Special.</i>						
	1. Furniture			92	100	74	80
	2. Books			321	350	352	350
	3. Type-writer			...	...	...	360
	4. Liveries			...	...	...	200
	Contingencies Ordinary	Stationery Printing ... Repairs of Furniture Tour Charges Repairs to Type-writer Witness Expenses Electric Charges ... Petty Office Expenses	...	413	450	426	990
		Total	...	638 1,207 113 992 96 200	675 1,600 ... 25 ... 1,500 200 300	636 1,529 1,424 184 186	675 1,600 25 25 ... 1,500 200 105
	Total	Total	...	3,246	4,300	3,959	4,130
			41,274	37,688	46,862	48,322	47,420

(b) Court of Sardars...

Establishment	...	Judge	...	(1)	7,900	6,000	9,000	9,000
	...	Clerks	...	(15)	3,971	10,800	4,067	4,500
	...	Servants	...	(5)	710	720	687	800
	Total				12,581	10,500	16,751	11,000
Travelling Allowance...	...		...		...	50	...	50
Contingencies Special.								
1. Furniture	...		...		...	50	...	50
2. Books	...		...		35	50	...	50
	Total				35	100	...	100
Contingencies Ordinary	...	Stationery	...		247	350	265	300
		Printing	...		122	50	63	50
		Repairs to Furniture	...		...	...	...	...
		Electric Charges	...		23	100	61	100
		Petty Office Expenses	...		16	22	11	30
	Total				408	522	403	480
	Total				13,017	11,472	11,157	11,530
Establishment...	...	Judges	...	(2)		6,000		6,000
	...	Clerks	...	(14)		4,176		4,500
	...	Servants	...	(5)		1,050		1,100
	Total					11,226		12,200
Travelling Allowance	...		...			100		100
Contingencies Special.								
1. Furniture	...		...			...		50
2. Books	...		...			...		50
	Total					...		100
Contingencies Ordinary	...	Stationery	...			415		415
		Printing	...			125		125
		Repairs to Furniture	...			100		100
		Electric Charges	...			50		50
		Petty Office Expenses	...			...		...
	Total					620		620
	Total					12,546		12,530

(c) Civil Court No. 1.

Establishment	...	Judge	...	(2)	12,632	6,000		6,000
	...	Clerks	...	(14)		4,176		4,500
	...	Servants	...	(5)		1,050		1,100
	Total					11,226		12,200
Travelling Allowance	...		...			100		100
Contingencies Special.								
1. Furniture	...		...			...		50
2. Books	...		...			...		50
	Total					...		100
Contingencies Ordinary	...	Stationery	...			415		415
		Printing	...			125		125
		Repairs to Furniture	...			100		100
		Electric Charges	...			50		50
		Petty Office Expenses	...			...		...
	Total					620		620
	Total					12,546		12,530

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(d) Civil Court No. II.	Establishment...	Judges ... Clerks ... Servants ...	(1) (6) (3)	...	7,596 2,124 372	...	7,600 2,300 400
		Total	...	...	10,092	...	10,300
	Travelling Allowance...	.....	...	...	...	...	...
	<i>Contingencies Special.</i>						
	1. Furniture ...	.....	...	Do.	...	...	...
	2. Books ...	.....	...	Do.	...	...	50
		Total	...	Do.	50	...	50
	Contingencies Ordinary	Stationery ... Printing ... Repairs to Furniture Electric Charges ... Petty Office Expenses	...	Do.	210 85 25	Details not available, Total includes actuals of Civil Court No. I.	210 85 ... 100 25
		Total	...	...	320	...	420
	Total	.....	21,066	22,908	10,462	22,627	10,770
(e) Criminal Court ..	Establishment...	Judges ... Clerks ... Servants ...	(2) (11) (7)	8,385 4,025 854	9,856 4,140 840	4,736 4,218 820	10,600 4,400 900
		Total	...	13,264	14,836	9,774	15,900
	Travelling Allowance...	.....	...	...	106	141	50
	<i>Contingencies Special.</i>						
	1. Furniture ...	.....	...	...	...	...	20
	2. Books ...	.....	...	5	30	5	30
		Total	...	5	30	5	50
			Details not available.	...	...	...	...
		
		

(1) Raj Advocate ...	Contingencies Ordinary ...	...	Stationery ...	...	...	185	250	113	250
		...	Printing ...	...	...	47	100	80	100
		...	Repairs to Furniture	...	...	3	25	5	10
		...	Prisoners Diet ...	...	...	718	950	1,017	800
		...	Witness Expenses	...	...	830	1,050	997	1,250
(2) Takhtabad Patel		...	Repairs to Type-writer	...	...	91	...	...	...
		...	Electric Charges ...	...	...	79	500	110	300
		...	Petty Office Expenses	...	...	10	70	65	50
		...	Total	...	...	1,963	2,725	2,417	2,710
	Total	...		.....	...	16,816	17,697	12,337	16,710
(1) Raj Advocate ...	Establishment...	...	Officers ...	...	...	4,716	6,516	6,234	6,630
		...	Clerks ...	...	...	1,161	1,000	2,614	1,405
		...	Servants ...	...	...	132	132	130	200
		...	Total	...	...	6,009	7,725	7,678	8,230
	Travelling Allowance	...		.....	...	191	765	633	770
(2) Takhtabad Patel	Contingencies Special.	...		.....	...	108	...	101	...
	1. Furniture	...		.....	...	108	105	...	110
	2. Books, etc.	...		...	...	...	...	...	...
	Contingencies Ordinary	...	Stationery ...	...	...	216	105	101	110
		...	Printing ...	...	...	106	90	90	90
(1) Raj Advocate ...		...	Repairs to Furniture	...	...	41	10	24	10
		...	Electric Charges...	...	...	28	50	26	50
		...	Total	...	...	153	205	147	205
	Total	...		.....	...	6,110	7,725	7,514	8,230
	Establishment	...	Clerks ...	...	...	No accounts	200	...	200
(2) Takhtabad Patel		...	Servants ...	...	...	No accounts	144	...	144
		...	Total	...	...	No accounts	344	...	344
	Travelling Allowance...	...		.....	...	213	765	...	2,095
	Contingencies Ordinary	...	Petty Office Expenses	...	...	100	100	...	100
	Total	...		.....	...	3,109	3,790	...	3,499

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(h) Superintendent Mallani ...	Establishment... ..	Superintendent ... Clerks ... Servants ... Total	Details not available. Total	Details not available. Total	4,212 1,452 864 6,528	Details not available.	4,300 1,600 900 6,800
	Travelling Allowance ...	.....	Details not available.	Details not available.	700	Details not available.	700
	<i>Contingencies Special.</i>						
	1. Furniture ...	.....	Details not available.	Details not available.	...	...	...
	2. Books ...	.....	...	...	50	...	50
	3. Hand Cuffs, Fetters, etc.	.....	...	...	...	...	100
	Contingencies Ordinary ...	Total	...	...	50	...	150
		Stationery ...	Details not available.	Details not available.	100	Details not available.	130
		Printing ...	...	...	75	...	50
		Repairs to Furniture ...	...	...	50	...	100
		Prisoners Diet and Chalan	...	...	1,100	...	1,000
		Witness Expenses ...	...	...	150	...	200
		Petty Office Expenses ...	...	...	50	...	50
	Total	Total	...	...	1,525	...	1,530
		.....	...	...	8,803	...	9,180
(*) Superintendent Phalodi ...	Establishment... ..	Superintendent ... Clerks ... Servants ... Total	Details not available. Total	Details not available. Total	4,838 1,140 1,080 7,058	Details not available.	4,900 1,400 1,200 7,500
	Travelling Allowance... ..	.....	...	...	500	...	500

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(k) Superintendent Sojat	Establishment...	Superintendent Clerks Servants	Details not available Total includes actuals under (h) (i) and (j).	Do. Do. Do.	3,300 1,044 840	Details not available, Total includes actuals under (h) (i) and (j).	3,300 1,500 900
	Travelling Allowance	Total			5,184		5,700
	Contingencies Special.	.....			770		700
	1. Furniture ... ..	.....			75		80
	2. Books ... ..	.....			100		100
	Contingencies Ordinary	Total			175		180
		Stationery Printing Repairs to Furniture Prisoners Diet and Chalan Witness Expenses Petty Office Expenses			150 100 ... 500 100 25		150 50 ... 650 100 40
		Total			875		990
	Total	.....			29,368		29,225
	Establishment...	Officers Judicial Clerks Revenue Clerks Treasury Clerk Servants			5,160 4,938 2,772		6,000 2,700 1,800 300 3,000
(l). Kotwali Jodhpur..		Total	...	12,870	13,039	13,237	13,800
	Contingencies Special.	Details not available,	...	...	60	46	60
	1. Furniture ... ..	.....	...	...	60	46	60
		Total	...	...	60	46	60

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(a) Residency Surgeon's Office— (contd.)	Contingencies Ordinary ...	Stationery ... Printing ... Repairs to Furniture ... Electric Charges ... Petty Office Expenses ... Tour Charges ...	... ... ... ... ... ... ... Details not available.	321 286 7 80 126 773	400 500 ... 258 500 800	408 512 ... 71 126 731	400 500 10 258 302 800
	Total	Total	...	1,593	2,458	2,178	2,270
	Total	...	...	14,959	16,924	16,094	17,060
(b) Hospitals and Dispensaries ...	Establishment ...	Assistant Surgeons ... Sub-Assistant Surgeons ... Compounders and Dressers ... Clerks ... Servants ... Vaidis and Hakims ...	... ... ... ... ... ... ... 1,380	21,954 31,039 14,522 357 10,118 1,200	23,160 31,926 15,522 372 11,120 1,200	25,012 31,986 14,928 346 11,516 1,200	26,600 32,400 17,200 500 12,900 1,200
	Total	Total	...	79,170	83,300	81,988	90,800
	Travelling Allowance...	...	...	2,381	2,100	3,050	2,100
	Contingencies Special.	...	...	...	...	...	...
	1. Furniture ...	...	...	6,000	6,000	6,452	6,000
	2. Books ...	...	...	26	1,000	290	1,000
	3. Medicines English ...	...	...	37,932	30,424	24,419	30,430
	4. Instruments ...	...	...	1,058	18,000	6,136	18,000
	5. Patients Diet ...	...	...	8,155	8,900	7,613	8,900
	6. Instructional Classes ...	...	...	...	...	...	510
	7. Lady Chelmsford's Welfare League ...	...	...	...	...	...	3,000
	8. Plague and Cholera ...	...	2,548	1,379	200	220	300
	9. Pasture Institute, Kasauli ...	...	...	6	...	...	300
	Total	Total	...	54,556	64,524	45,160	68,440

(c) Vaccination

Contingencies Ordinary	...	Stationery ...	...	490	500	276	500
		Printing ...	...	962	1,000	1,219	1,000
		Repairs to Furniture	...	337	400	...	400
		House Rent	...	367	504	595	510
		Medicines Bazar	...	673	660	765	660
		Electric Charges	...	443	1,526	1,180	1,530
		Petty Office Expenses	...	7,999	6,130	7,090	6,170
		Total	...	11,271	10,720	11,155	10,800
Total	...	.....	...	1,47,378	1,60,611	1,44,353	1,72,140
Establishment	...	Assistant Supdt. and Inspectors	(4)				
		Vaccinators	(38)	2,930	5,184	3,590	5,300
		Clerks	(1)	9,812	10,178	10,003	10,100
		Servants	(45)	390	360	360	400
				5,723	7,005	6,430	7,100
		Total	...	18,855	22,727	20,383	22,900
Travelling Allowance	...	.....		908	1,100	1,007	1,100
Contingencies Special,							
1. Instruments	...	.....		...	150	...	150
2. Lymph	...	.....		1,228	2,400	1,852	2,400
		Total	...	1,228	2,550	1,852	2,550
Contingencies Ordinary	...	Stationery ...	...	84	150	97	150
		Printing ...	...	218	500	144	500
		Repairs to Furniture	...	...	...	...	...
		Petty Office Expenses	...	205	584	432	600
		Total	...	507	1,234	673	1,250
Total	...	.....		21,498	27,611	23,915	27,800
Total	...	.....		1,59,084	2,05,179	1,84,362	2,17,000

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1923-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
16.—Police :— (a) Police Department :—							
	Establishment...	Officers ... (10) Inspectors ... (20) Sub-Inspectors ... (103) Head Constables ... (413) Foot Constables ... (1,917) Menials ... (184) Goindas Supernumeraries... (9) Special Force ... (22) Special Branch ... (4) Educational Allowance ... Local Allowance... .. Good Service Allowance ... Mounted Allowance ...	Details not available.	4,61,553 21,810 23 2,637 931 2,820 ... 48,650	5,60,581 24,396 270 3,252 5,436 3,060 1,320 5,000 ... 65,928	Details not available.	38,300 23,700 70,200 1,03,500 3,22,100 24,500 300 3,300 5,600 3,100 1,400 3,300 1,200 66,000
	Travelling Allowance...	Total	...	5,38,424	6,69,243	...	6,66,400
	Contingencies Special.			19,058	25,595		28,000
	1. Furniture 2. Books, etc. 3. Type-writer 4. Rewards 5. Secret Service 6. Clothing and Equipment 7. Contribution to Abu Bureau 8. Repairs to Buildings		Details not available.	877 119 ... 2,522 2,000 17,953 3,000 1,655	300 1,328 ... 1,300 2,000 25,310 3,000 4,400	Details not available.	200 1,000 ... 11,860 2,000 23,000 ... 4,400
	Contingencies Ordinary	Total	...	28,126	49,338	...	42,460
		Stationery Printing Repairs to furniture Repairs to Type-writer Tour Charges	Details not available.	5,876 ... 24 54	6,000 ... 500 300	Details not available.	956 4,300 100 100 300

[illegible]

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(a) Military Secretary's Office— <i>Continued.</i>	<i>Contingencies Special.</i>	.....	Details not available.	...	...	...	...
	1. Furniture ...	.....	...	...	...	...	60
	2. Books ...	.....	...	61	...	...	...
	3. Liveries ...	.....	...	...	...	...	...
	Total	...	...	61	...	...	60
	<i>Contingencies Ordinary</i>	Stationery ...	Details not available.	279	300	316	300
		Printing ...	...	186	300	233	300
		Repairs to Furniture	...	21	50	4	50
		Repairs to Type-writer	...	...	...	...	25
		Water Expenses...	...	...	...	...	60
		Electric Charges...	...	114	250	225	60
		Petty Office Expenses	...	...	...	...	45
	Total	...	...	600	900	778	840
	Total	.....	66,661	19,043	68,874	58,985	60,700
(b) Sardar Rissala ...	Establishment...	Pay & Allowances of Officers & men :—	Details not available.	48,080	91,112	73,576	85,800
		H. Q. and H. Q. Squadron	...	38,214	71,024	65,229	68,600
		A. Squadron	...	41,670	71,290	66,399	68,600
		B. Squadron	...	44,063	75,116	69,425	68,100
		C. Squadron	...	38,197	72,576	65,165	70,500
		Reserve Squadron	...	...	...	...	...
		Office Establishment :—	Details not available.	5,383	9,228	8,696	3,800
		Secretary	...	...	672	...	5,000
		Clerks	...	...	...	...	700
		Teachers	...	...	...	...	...
	Total	...	...	2,15,607	3,91,018	3,48,490	3,71,100
	Travelling and Acting Allowance	.....	Details not available.	2,434	2,496	2,374	2,600
	<i>Contingencies Special.</i>	.....	...	...	500	...	500
	1. Furniture ...	.....	...	7,081	6,200	8,362	57,600
	2. Equipment ...	.....	...	...	...	...	...

3. Replacement of Animals	...	...	19,000	39,060	39,060	46,000
	4. Gratuities and Rewards	...	4,663	...	968	...
	5. Ammunition	...	371	15,235	15,159	15,200
	6. Shoeing	...	560	4,861	1,160	2,120
	7. Feed of Animals	...	1,22,604	1,96,990	1,83,507	1,74,780
Total		...	1,54,279	2,62,849	2,48,216	2,96,200
Contingencies Ordinary	...	...	Details not available.	}	}	}
	Stationery	...				
	Printing	...				
	Repairs to Furniture	...				
	Parade Ground Expenses	...				
	Conservancy	...				
	Light Charges	...				
	School	...				
	Veterinary	...				
	Training	...				
	Water Charges	...				
	Petty Office Expenses	...				
Total		...	7,765	8,304	12,647	7,960
Total of Sardar Kissala Non-Silehdar.		...	3,80,085	6,64,667	6,11,727	6,77,860
Sardar Kissala Silehdar	...	...	8,72,642	...	...	...
	...	...	8,72,642	6,64,667	6,11,727	6,77,860
	Total	...	7,34,766	1,90,458	1,36,596	1,98,300
Pay and Allowances of Officers and men		...	82,264	420	573	600
(c) Sardar Infantry.	Establishment...	...	...	...	...	...
	Travelling and Acting Allowance	...	...	...	...	...
	Contingencies Special.		...	...	...	...
	1. Arms and Equipment	...	...	3,500	3,376	3,500
	2. Clothing	...	...	...	...	36,720
	3. Replacement of Animals	...	...	1,704	1,728	1,710
	4. Maintenance of Animals	...	...	4,584	289	4,590
	5. Rifle Ammunition	...	...	7,255	7,720	7,260
	6. L. G. and M. G. Ammunition	...	...	1,885	...	1,890
	7. Recruiting Charges	...	...	...	1,600	...
	Total	...	...	18,928	14,713	55,670

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(c) Sardar Infantry— (contd.)	Contingencies Ordinary ...	Stationery	Details not available.	249	...	...	175
		Printing		46	...	...	100
		Musketry		152	...	9	...
		School		246	480	267	480
		Training up to Battalion		...	550	1,658	850
		Water Supply ... ..		...	...	3,204	100
		Medicines		525	...	...	...
		Miscellaneous Stores ...		82	...	...	45
		Total ...		1,300	1,030	5,138	1,750
	Total ...	.....	1,08,373	83,925	2,10,836	1,57,020	2,56,320
(d) Artillery ...	Establishment... ..	Pay and Allowance of Officers and men	Details not available.	61,100	89,791	71,179	90,800
	Travelling and Acting Allowance ...	.....		390	600	498	500
	<i>Contingencies Special.</i>						
	1. Musketry, Ammunition and Gun-fires Expenses ...	.....		251	3,600	681	3,600
	2. Arms, Equipment and Accoutrements... ..	.....		...	1,090	54	1,090
	3. Furniture ... ..	.....		...	50	...	50
	4. Arrear Supplies ... ..	.....		...	...	...	590
		Total ...		251	4,740	735	5,330
	Contingencies Ordinary ...	Stationery	Details not available.	131	150	149	135
		Printing		40	100	78	100
		Repairs to Furniture		...	50	12	50
		Light Charges					300
		Sports					100
		Fixed Contingencies		215	583	303	105
		Petty Office Expenses ...					100
		Total ...		386	883	542	890
	Total ...	.....	62,168	62,127	96,014	72,954	97,520

(e) Military Transport Corps ...	Establishment ...	...	...	Pay and Allowances of Officers and men Good Service and Good Conduct Pay ...	Details not available.	}	17,135	28,610 600	31,304 }	35,000 ...
				Total			17,135	29,210	31,304	35,000
	Travelling Allowance	...	.....		Details not available.		...	...	...	300
	<i>Contingencies Special.</i>									
	1. Maintenance of Animals	...	.....				36,191	52,863	47,071	44,080
	2. Replacement of Animals	...	.....				...	5,767	5,363	10,000
	3. Equipment	...	.....				599	3,000	2,999	3,000
	4. Repairs to Carts	...	.....				...	590	8,705	2,100
				Total			36,790	62,220	64,138	59,180
	Contingencies Ordinary	...			Details not available.		...	...	...	100
				Stationery			...	...	...	100
				Printing			...	...	...	200
				School			110	200	197	325
				Water Charges			722	1,000	1,578	175
				Miscellaneous Stores			...	...	...	100
				Petty Office Expenses			...	...	...	1,000
				Total			832	1,200	1,775	95,480
					...		54,757	92,630	97,217	5,578
	Establishment...	...	.....		Details not available.		3,220	5,520	5,520	1,112
				Medical Officer			142	1,101	1,104	240
				Sub-Assistant Surgeon			140	240	240	120
				Ward Dafadar			70	120	120	240
				Ward Orderly			125	240	237	1,920
				Dresser			1,102	1,920	1,899	1,152
				Servants			672	1,152	1,146	10,362
				Sweepers			5,471	10,296	10,266	100
				Total			...	90	190	...
	Travelling and Acting Allowance	...	.....		Details not available.		...	100	94	50
	<i>Contingencies Special.</i>						457	100	23	1,300
	1. Furniture	...	.....				14	50	1,292	1,350
	2. Books	...	.....				669	800	1,409	...
	3. English Medicines and Instruments...	...	.....				1,140	950	1,409	...
				Total			...	...	...	...

(f) Military Hospital Station ...

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(i) Military Hospital (Cont.) ...	Contingencies Ordinary ...	Stationery ... Printing ... Repairs to Furniture ... House Rent ... Diet of Patients ... Bazar Medicines ... Petty Office Expenses ... Total	Details not available.	30 17 53 114 214	30 20 150 150 200 550	40 149 119 183 491	30 20 100 ... 150 150 200 650
(g) Military Farm ...	Total ...	...	...	6,825	11,886	12,356	12,462
	Establishment... ..	Clerks ... Servants ... Total	(4) (36) ...	Do.	5,150 5,150	...	1,020 6,840 8,460
	Travelling Allowance... ..	...	Established from 1922-23.	Do.	800	...	800
	Contingencies Ordinary, Working Expenses	Stationery and Printing... Cutting and Transport ... Purchases... .. Stocking Improvement of Jors ... Repairs to Machines, etc.	...	Do.	150 52,000 9,500 ... 800 1,600 64,050	... ... ... ... ... ... ...	200 64,000 2,500 2,000 1,000 1,040 70,740
	Total ...	Total	...	...	70,000	...	80,000
(h) Band ...	Establishment... ..	Pay and Allowances of Officers and men	Details not available.	8,502 1,189 274 ... 274	15,132 1,833 1,083 167 1,000 2,950	10,812 2,794 986 36 532 1,251	23,100 2,000 4,500 1,250 1,000 6,750
	Travelling Allowance... ..	Contingencies Special.	...	...	...	...	...
	1. Band Instruments ...	...	...	...	...	...	...
	2. Music ...	...	...	...	...	...	...
	3. Uniforms ...	...	...	...	...	...	...
	Total ...	Total	...	274	2,950	1,251	6,750

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
18. (a)—Electrical Department	Establishment...	Officers ... Clerks ... Servants ... Total	Details not available. ... Details not available. ... Details not available. ...	7,024 25,878 2,270 35,172 1,001 ... 5 328 755 1,088	10,200 27,500 2,300 40,000 1,000 23,000 50 500 50 23,600	9,360 25,817 2,231 37,408 468 19,121 27 54 759 19,961	11,800 26,900 6,300 45,000 1,000 5,000 50 500 ... 5,550
	Travelling allowance ...	.....				
	Contingencies Special.						
	1. Tools and Plant	.....				
	2. Books ...	.....				
	3. Liveries...	.....				
	4. Miscellaneous ...	.....				
	Contingencies ordinary	Stationery ... Printing ... Tour Charges ... Repairs to Furniture ... Repairs of Tools and Plants Total	Details not available. ... Details not available. ... Details not available. Total	1,016 2,122 102 45 ... 3,285	1,200 2,000 100 100 ... 3,400	1,063 1,116 72 353 ... 2,634	1,200 2,000 50 200 3,000 6,450
	Total	.....	...	40,546	68,000	60,471	58,000
(b) Electric Section ...	Maintenance (Jodhpur Plant)	Power House ... Service line and Sub-Station Installations ... Miscellaneous ... Total	Details not available. ... Details not available. Total	2,03,224 ... 2,03,224	1,71,291	1,52,216	70,000 15,000 14,000 ... 3,000 1,02,000
	Maintenance (Abu Plant)	.....				
	Total	.....	...	2,03,224	1,71,291	1,52,216	1,02,000

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
19.—Public Works Department (<i>contd.</i>) ...	Establishment (Temporary) ...	.....	Details not available.	...	...	21,385	15,000
	Travelling allowance ...	.....	...	80,525	1,09,920	1,06,726	1,26,100
	<i>Contingencies Special.</i>			13,742	13,700	10,506	8,400
	1. Drawing Apparatus ...	.....	Details not available.	1,098	...	1,847	1,400
	2. Books and Maps ...	.....		597	...	271	500
	3. Liveries ...	.....		1,765	...	46	500
	4. Advertisements ...	.....		...	...	...	200
	5. House Rent ...	.....		...	...	...	300
	6. Medicines ...	.....		...	...	...	200
	7. Tools and Plant ...	.....		9,150	15,000	13,180	12,500
	8. Instructional classes ...	.....		...	...	...	2,000
	Miscellaneous ...	.....		...	...	...	...
		Total	...	12,610	15,000	15,344	17,600
	Contingencies ordinary ...	Stationery ... Printing ... Tour Charges ... Money Order Commission ... Electrical Charges ... Repairs of Tools and Plants ... Petty Office Expenses ...	Details not available.	5,352 3,040 98 2,635	8,820	2,543 3,023 63 ... 521 ... 3,396	3,000 1,600 500 400 800 2,500 600
		Total	...	11,125	8,820	9,546	9,400
	Total ...	.....	6,39,987	3,90,777	5,04,749	4,67,767	4,69,000
	Public Works Department Civil Agency ...	.....	6,827	6,427	12,000	12,027	12,000

Total	...	.....	.....	6,46,814	3,97,204	5,16,749	4,79,794	4,81,000
	20.—Hakumats:—	.....	.....			
(a) Bali	...	Establishment...	...	...	...	Details not available.	Details not available.	2,100
	...		...	...	...	...	...	1,160

	...		...	...	...	...	...	300
	...		...	...	...	...	...	700
	...		...	...	...	...	...	8,730
	...		...	...	...	...	...	13,290
	...	Travelling allowance ...	...	...	...	Details not available.	Details not available.	100
	...	Contingencies Special.	...	...	...	...	...	...
	...	1. Furniture	...	...	...	...	...	10
	...	2. Books, etc.	...	...	...	...	...	10
(b) Bilara	...	Contingencies Ordinary	...	...	...	...	...	50
	...		...	...	...	...	...	250
	...		...	...	...	...	...	50
	...		...	...	...	...	...	10
	...		...	...	...	...	...	300
	...		...	...	...	...	...	27
	...		...	...	...	...	...	35
	...		...	...	...	...	...	50
	...		...	...	...	...	...	250
	...		...	...	...	...	...	10
	...		...	...	...	...	...	321
Total	...	...	...	...	...	...	...	1,360
	...	Establishment	...	...	...	...	...	14,800
(1)	...	Hakim	...	...	...	Details not available.	Details not available.	2,000
	...	Judicial Clerks	...	...	...	...	...	300
	...	Revenue Clerks	...	...	...	...	...	60
	...	Treasury Clerk	...	...	...	...	...	400

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(b) Bilara—(contd.) ...	Establishment... ..	Process Servers	Details not available.	Details not available.	Details not available.	Details not available.	420 4,900
	Travelling allowance	Total	..	..	..	..	8,740
	<i>Contingencies Special.</i>						200
	1. Furniture ... ..	..	Details not available.	Details not available.	Details not available.	Details not available.	20
	2. Books, etc. ... ..	..	..	..	..	..	10
	3. Blankets for Prisoners ... ..	..	..	..	..	..	40
	Contingencies ordinary	Total	..	..	..	..	70
		Stationery	Details not available.	Details not available.	Details not available.	Details not available.	241
		Repairs to Furniture ... ..	..	..	..	..	100
		Prisoners' Diet and Chalan ... ..	..	..	..	..	600
		Lighting ... ..	..	..	..	..	36
		Witness Expenses ... ..	..	..	..	..	100
		Diet and Chalan of Prisoners under Police Custody ... ..	..	..	..	..	100
		Remittance Charges ... ..	..	..	..	..	250
		Money Bags, etc. ... ..	..	..	..	..	20
		Petty Office Expenses ... ..	..	..	..	..	43
		Total	..	..	..	..	1,490
	Total	..	..	..	..	..	10,500
(c) Desuri	Establishment... ..	Hakim	Details not available.	Details not available.	Details not available.	Details not available.	2,070
		Judicial Clerks ... ..	..	..	..	..	900
		Revenue Clerks ... ..	..	..	..	..	..
		Treasury Clerks ... ..	..	..	..	..	300
		Process Servers ... ..	..	..	..	..	560
		Servants ... ..	..	..	..	..	4,950
		Total	..	..	..	..	8,780

(d) Didwana...	...	Travelling allowance ...	...	.....	...	Details not available.	Details not available.	Details not available.	Details not available.	100
	...	Contingencies Special.	...	.....	...	...	...	...	...	70
	...	1. Furniture	...	.....	...	...	...	...	...	10
	...	2. Books, etc.	...	.....	...	...	...	...	...	80
	...	Contingencies ordinary	...	.....	...	Details not available.	Details not available.	Details not available.	Details not available.	200
	...	Stationery	...	.....	...	...	...	...	...	25
	...	Printing	...	.....	...	...	...	...	...	20
	...	Repairs to Furniture	...	.....	...	...	...	...	...	250
	...	Prisoners Diet and Chalan	...	.....	...	...	...	...	...	30
	...	Lighting	...	.....	...	...	...	...	...	50
	...	Witness Expenses	...	.....	...	...	...	...	...	50
	...	Diet and Chalan of Prisoners under Police Custody	...	.....	...	...	...	...	...	50
	...	Remittance Charges	...	.....	...	...	...	...	...	175
	...	Money Bags, etc.	...	.....	...	...	...	...	...	20
	...	Petty Office Expenses	...	.....	...	...	...	...	...	20
	...	Total	...	.....	...	...	...	...	...	840
	...	Establishment...	...	.....	...	...	...	...	...	9,800
	...	Hakim	...	.....	...	Details not available.	Details not available.	Details not available.	Details not available.	2,400
	...	Judicial Clerks	...	.....	...	...	...	...	...	1,200
	...	Revenue Clerks	...	.....	...	...	...	...	...	...
	...	Treasury Clerks	...	.....	...	...	...	...	...	400
	...	Process Servers	...	.....	...	...	...	...	...	690
	...	Servants	...	.....	...	...	...	...	...	6,350
	...	Total	...	.....	...	...	...	...	...	10,910
	...	Travelling allowance ...	...	.....	...	Details not available.	Details not available.	Details not available.	Details not available.	300
	...	Contingencies Special.	...	.....	...	...	...	...	...	50
	...	1. Furniture	...	.....	...	...	...	...	...	10
	...	2. Books, etc.	...	.....	...	...	...	...	...	60
	...	Contingencies ordinary	...	.....	...	Details not available.	Details not available.	Details not available.	Details not available.	230
	...	Stationery	...	.....	...	...	...	...	...	50
	...	Printing	...	.....	...	...	...	...	...	25
	...	Repairs to Furniture	...	.....	...	...	...	...	...	...

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(d) Deductions—(contd.)...	Contingencies ordinary ...	Prisoners Diet and Chalan ... Lighting Witness Expenses Diet and Chalan of Prisoners under Police Custody Remittance Charges Money Bags, etc. Petty Office Expenses Total ...	Details not available.	Details not available.	Details not available.	Details not available.	500 24 10 150 500 10 11 1,600 12,800
(e) Jaitaran ...	Establishment	Hakim Judicial Clerks Revenue Clerks Treasury Clerks Process Servers Servants Total ...	Details not available.	Details not available.	Details not available.	Details not available.	2,100 900 250 300 120 5,730 9,700
	Travelling allowance ...	.....	...	...	...	...	200
	Contingencies Special.						
	1. Furniture ... ..	.....	Details not available.	Details not available.	Details not available.	Details not available.	50
	2. Books ... ..	.....	...	...	...	...	10
	3. Hand Cuffs ... ..	.....	...	...	...	...	50
	4. Blankets for Prisoners ...	.....	...	...	...	...	40
	Contingencies ordinary ...	Stationery Printing Repairs to Furniture Prisoners Diet and Chalan Lighting Total ...	Details not available.	Details not available.	Details not available.	Details not available.	150 50 5 500 30 180

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(g) Jaswantpura—(contd.)	Establishment	Revenue Clerks ... Treasury Clerks ... Process Servers ... Servants ... Total	Details not available. Total	Details not available. Total	Details not available. Total	Details not available. Total	210 300 560 7,510 12,210
	Travelling allowance ...	.....	Details not available.	Details not available.	Details not available.	Details not available.	270
	Contingencies Special.						
	1. Furniture ...	.....	Details not available.	Details not available.	Details not available.	Details not available.	50
	2. Books ...	.....	Details not available.	Details not available.	Details not available.	Details not available.	25
	3. Safe ...	.....	Details not available.	Details not available.	Details not available.	Details not available.	40
	4. Hand Cuffs ...	.....	Details not available.	Details not available.	Details not available.	Details not available.	45
	5. Blankets for Prisoners	.....	Details not available.	Details not available.	Details not available.	Details not available.	30
	Contingencies ordinary	Stationery ... Printing ... Repairs to Furniture ... Prisoners Diet and Chalan ... Lighting ... Witness Expenses ... Diet and Chalan of Prisoners under Police Custody. Remittance Charges ... Money Bags ... Petty Office Expenses ... Total	... ... ... ... ... ... ... ... ... ... Total	... ... ... ... ... ... ... ... ... ... Total	... ... ... ... ... ... ... ... ... ... Total	... ... ... ... ... ... ... ... ... ... Total	220 217 60 ... 322 28 75 150 60 20 63 1,000 13,700
(h) Jodhpur ..	Establishment...	Hakim ... Judicial Clerks ... Revenue Clerks ... Total	Details not available. Total	Details not available. Total	Details not available. Total	Details not available. Total	2,090 1,370 20

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(i) Barmer—(contd.) ...							
		<i>Contingencies Special.—(contd.)</i>					
	3. Hand Cuffs ...	.....	Details not available.	Details not available.	Details not available.	Details not available.	10
	4. Repairs to Buildings ...	.....	..	..	..	..	100
	5. Rjasthan ...	.....	..	..	..	..	20
		Total	..	..	..	..	310
	Contingencies ordinary	Stationery ...	Details not available.	Details not available.	Details not available.	Details not available.	286
		Printing ...	..	..	..	..	61
		Repairs to Furniture ...	..	..	..	..	50
		Prisoners Diet and Chalan	..	..	..	..	600
		Lighting ...	..	..	..	..	30
		Witness Expenses	..	..	..	..	20
		Diet and Chalan of Prisoners under	..	..	..	..	250
		Police Custody	..	..	..	..	400
		Remittance Charges	..	..	..	..	8
		Money Bags	..	..	..	..	115
		Petty Office Expenses	..	..	..	..	1,820
		Total	..	..	..	..	16,800
(f) Merta ...		.....	Details not available.	Details not available.	Details not available.	Details not available.	2,700
	Establishment...	Hakim ...	..	..	..	..	1,100
		Judicial Clerks ...	..	..	..	..	260
		Revenue Clerks ...	..	..	..	..	710
		Treasury Clerks ...	..	..	..	..	750
		Process Servers	..	..	..	..	6,820
		Servants ...	..	..	..	..	12,380
		Total	..	..	..	..	300
	Travelling allowance ...	.....	Details not available.	Details not available.	Details not available.	Details not available.	75
	<i>Contingencies Special.</i>		Details not available.	Details not available.	Details not available.	Details not available.	5
	1. Furniture	.....	..	..	..	..	75
	2. Books ...	.....	..	..	..	..	5

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(k) Nagore—(contd.)	Contingencies ordinary ...	Diet and Chalan of Prisoners under Police Custody ... Remittance Charges ... Money Bags ... Petty Office Expenses ... Total ...	Details not available.	Details not available.	Details not available.	Details not available.	200 200 20 115 2,010 15,100
(l) Pachbadra ...	Establishment ...	Hakim ... Judicial Clerks ... Revenue Clerk ... Treasury Clerk ... Process Servers ... Servants ... Total ...	Details not available.	Details not available.	Details not available.	Details not available.	2,040 1,050 60 350 290 5,970 9,760
	Travelling allowance ...	.....	Details not available.	Details not available.	Details not available.	Details not available.	200
	Contingencies Special.						
	1. Furniture ...	.....	Details not available.	Details not available.	Details not available.	Details not available.	300
	2. Books ...	.....	Details not available.	Details not available.	Details not available.	Details not available.	10
	3. Hand Cuffs ...	.....	Details not available.	Details not available.	Details not available.	Details not available.	30
	4. Repairs to Buildings ..	.....	Details not available.	Details not available.	Details not available.	Details not available.	50
		Total ...	Details not available.	Details not available.	Details not available.	Details not available.	390
	Contingencies ordinary ...	Stationery ... Printing ... Repairs to Furniture ... Prisoners Diet and Chalan ... Lighting ... Witness Expenses ... Diet and Chalan of Prisoners under Custody charges ... Remittance Charges ...	Details not available.	Details not available.	Details not available.	Details not available.	150 50 125 108 40 50 50 352

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(n) Parbatsar—(Contd.).	Establishment...	Treasury Clerks ... Process Servers ... Servants ... Total	Details not available.	Details not available.	Details not available.	Details not available.	470 710 7,170
	Travelling allowance ...	.....	..	..	..	..	12,190
	Contingencies Special.		Details not available.	Details not available.	Details not available.	Details not available.	250
	1. Books ...	.....	..	..	..	..	10
	2. Cattle Fair ...	.....	..	..	..	..	1,400
	Contingencies ordinary	Total	..	..	..	..	1,410
		Stationery ...	Details not available.	Details not available.	Details not available.	Details not available.	200
		Printing ..	..	..	..	..	50
		Repairs to Furniture ...	..	..	..	..	25
		Prisoners Diet and Chalan	..	..	..	..	400
		Lighting ...	..	..	..	..	55
		Witness Expenses ...	..	..	..	..	35
		Diet and Chalan of Prisoners under Police Custody ...	..	..	..	..	150
		Remittance Charges ...	..	..	..	..	300
		Money Bags ...	..	..	..	..	10
		Petty Office Expenses ...	..	..	..	..	25
		Total	..	..	..	..	1,250
	Total	.....	..	..	..	..	15,100
(o) Phalodi ..	Establishment...	Hakim ...	Details not available.	Details not available.	Details not available.	Details not available.	2,400
		Judicial Clerks ...	..	..	..	..	980
		Revenue Clerk ...	..	..	..	..	60
		Treasury Clerk ...	..	..	..	..	400
		Process Servers ...	..	..	..	..	400
		Servants ...	..	..	..	..	5,940
		Total	..	..	..	..	10,180

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(p) Sambhar (contd.)	Contingencies ordinary ...	Stationery ... Printing ... Repairs to Furniture ... Prisoners Diet and Chalan ... Lighting ... Witness Expenses ... Diet and Chalan of Prisoners under Police Custody ... Remittance Charges ... Money Bags ... Petty Office Expenses ... Rajasthan ... Total	Details not available.	Details not available.	Details not available.	Details not available.	280 ... 50 200 30 50 100 150 10 650 10
	Total	.....	..	..	..	..	1,530
			..	..	..	..	24,600
(q) Sarchore	Establishment...	Hakim ... Judicial Clerks ... Revenue Clerk ... Treasury Clerk ... Process Servers ... Servants ... Total	Details not available.	Details not available.	Details not available.	Details not available.	2,060 900 60 300 420 4,800
			..	..	..	..	8,540
	Travelling allowance ...	.....	..	..	..	..	400
	Contingencies Special.		..	..	..	..
	1. Furniture ...	.....	..	..	..	..	50
	2. Books ...	.....	..	..	..	..	10
	3. Safe ...	.....	..	..	..	..	20
	4. Blankets for Prisoners ...	.....	..	..	..	..	50
		Total	..	..	..	..	130

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(s) Shiv	...	...	...	...	...	...	...
	Establishment...	Hakim ... Judicial Clerks ... Revenue Clerk ... Treasury Clerk ... Process Servers ... Servants ...	Details not available.	Details not available.	Details not available.	Details not available.	2,050 1,050 ... 400 160 4,150
	Travelling allowance ...	Total	...	...	...	...	7,810
	Contingencies Special.	.....	Details not available.	Details not available.	Details not available.	Details not available.	300
	1. Furniture	.....	...	...	...	...	40
	2. Books	.....	...	...	...	...	10
	3. Hand Cuffs	.....	...	...	...	...	50
	Contingencies ordinary	Total	...	...	...	...	100
	Stationery	...	Details not available.	Details not available.	Details not available.	Details not available.	125
	Printing	...	...	...	...	...	25
(t) Sivana	...	...	...	...	...	...	...
	Establishment...	Hakim ... Judicial Clerks ... Revenue Clerk ... Treasury Clerk ...	Details not available.	Details not available.	Details not available.	Details not available.	2,400 900 280 300
	Total	Total	...	...	...	...	8,600
	Contingencies ordinary	Stationery Printing Repairs to Furniture Prisoners Diet and Chalan Lighting Witness Expenses Diet and Chalan of Prisoners under Police Custody Remittance Charges Money Bags Petty Office Expenses	Details not available.	Details not available.	Details not available.	Details not available.	125 25 15 50 30 15 25 50 5 50
	Travelling allowance ...	Total	...	...	...	...	390
	Contingencies Special.	.....	...	...	...	...	...
	1. Furniture	.....	...	...	...	...	...
	2. Books	.....	...	...	...	...	...
	3. Hand Cuffs	.....	...	...	...	...	...
	Contingencies ordinary	Total	...	...	...	...	...
	Stationery	...	Details not available.	Details not available.	Details not available.	Details not available.	...

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(u) Sojat—(contd.)	Contingencies ordinary	Stationery Printing ... Repairs to Furniture Prisoners Diet and Chalan Lighting ... Witness Expenses Diet and Chalan of Prisoners under Police Custody Remittance Charges Money Bags ... Fixed Contingencies Petty Office Expenses	Details not available.	Details not available.	Details not available.	Details not available.	200 56 56 25 300 30 50 100 500 45 18 46
Total	Total	Total	...	...	...	...	1,370
	....	....	...	...	...	...	13,400
		....	1,37,531	1,32,420	2,69,854	2,34,177	2,81,000
21.—Municipalities :—	Establishment	Clerks ... Servants ... Sanitation Establishment	Details not available.	Details not available.	Details not available.	Details not available.	300 300 880
(a) Balotra		Total	...	...	...	...	1,480
	Contingencies Special,		Details not available.	Details not available.	Details not available.	Details not available.	10 30 300
	1. Books 2. Iron Pots and Implements 3. Lanterns, etc.	.... .... ....	...	...	...	...	340
	Total	Total	...	...	...	...	340

[illegible]

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(j) Sambhar ...	Establishment ...	Clerk Servant Sanitation Staff	Details not available.	Details not available.	Details not available.	Details not available.	100 100 500
	Total						1,100
							1,100
(k) Sojat ...	Establishment...	Clerk Servant Sanitation Staff	Details not available.	Details not available.	Details not available.	Details not available.	100 200 400
	Total						700
							400
							200
Total			53,079	1,02,057	1,07,387	1,03,213	1,10,000
22.—Education :—							
(a) Direction	Establishment...	Clerk Servant Revolving Fund	Details not available.	Details not available.	Details not available.	Details not available.	5,000 2,500 100 1,000
	Travelling allowances			10,000	11,000	10,000	11,100
	Contingencies Special				1,000	500	500
	1. Primary Education (Government)						1,00,000
	Contingencies ordinary						1,00,000
	Contingencies Special						500

[illegible]

Major Head.	Minor Head.	Detailed Head	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(c) Jaswant College— (contd).	Contingencies ordinary ...	Laboratory and other Petty Expenses		116	15	163	200
	Total	Total		734	673	740	750
(d) Darbar High School ...	Establishment ...	Mess Cook Sweepers	34) 1 113)	1,041 10 1,051	1,100 24 1,124	1,072 100 1,172	23,550 200 23,750
	Travelling allowances ...	Total		1,051	1,124	1,172	23,949
	Contingencies Special.			123	17	141	177
	1. Furniture ...			105	30	135	162
	2. Books ...			13	6	19	40
	3. Prize ...			10	10	20	20
	4. Scholarships ...			102	13	115	150
	5. Scientific apparatus ...			108	107	215	250
	Contingencies ordinary ...			108	107	215	250
	Total			1,051	1,124	1,172	1,170
	Contingencies ordinary ...	Stationery Printing Registers & Forms Goods Petty Expenses ...		26 2 2 43 1	20 2 2 64 24	103 16 100 74 113	100 100 100 210 100
	Total	Total		734	673	740	750
(e) Hewson Girls' School ...	Establishment ...	11 12) 43) 12)	1,041 10 1,051	1,100 24 1,124	1,100 24 1,124	1,072 100 1,172	23,550 200 23,750
	Travelling allowances ...	Total		1,051	1,124	1,172	23,949
	Contingencies Special.			123	17	141	177
	1. Furniture ...			105	30	135	162
	2. Books ...			13	6	19	40
	3. Prize ...			10	10	20	20
	4. Scholarships ...			102	13	115	150
	5. Scientific apparatus ...			108	107	215	250
	Contingencies ordinary ...			108	107	215	250
	Total			1,051	1,124	1,172	1,170
	Contingencies ordinary ...	Stationery Printing Registers & Forms Goods Petty Expenses ...		26 2 2 43 1	20 2 2 64 24	103 16 100 74 113	100 100 100 210 100
	Total	Total		734	673	740	750

(f) Anglo-Vernacular
School

Travelling allowance ... ..	...	...	...	100	100	80	...
<i>Contingencies Special.</i>							
1. Furniture ... ..	...	...	...	97	75	70	80
2. Books ... ..	...	...	...	99	100	55	100
3. Prize ... ..	...	...	...	500	250	250	250
			Total	696	425	375	430
Contingencies ordinary	...	...	...	30	30	14	30
Stationery ... ..	...	...	...	17	30	28	30
Printing ... ..	...	...	...	...	25	22	30
Repairs to Furniture	...	...	...	89	90	110	120
Examination and Petty Expenses	...	...	...	136	175	174	210
			Total	8,950	9,156	8,696	9,120
Establishment...	...	...	...	30,316	37,978	34,161	38,800
Teaching Staff	...	...	(102)	...	...	...	...
Clerks ... ..	...	...	...	2,143	2,160	2,151	2,200
Servants ... ..	...	...	(18)	32,159	40,138	36,312	41,000
			Total	113	200	172	200
Travelling Allowance...	...	...	...	...	...	...	...
<i>Contingencies Special.</i>							
1. Furniture ... ..	...	...	...	400	400	400	400
2. Books ... ..	...	...	...	140	105	104	110
3. Prize ... ..	...	...	...	79	150	135	150
4. Scholarships	...	...	...	...	...	...	...
			Total	619	655	639	660
Contingencies ordinary	...	...	...	47	200	90	200
Stationery ... ..	...	...	...	142	150	132	150
Printing ... ..	...	...	...	96	100	75	100
Repairs to Furniture	...	...	...	238	210	240	240
Games ... ..	...	...	...	1,019	997	1,065	1,080
Fixed Contingencies	...	...	...	...	...	...	20
Petty Expenses ... ..	...	...	...	1,542	1,687	1,602	1,790
			Total	34,733	42,680	38,725	43,650
Total	...	...	...	...	...	...	...

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(g) Vernacular School	Establishment...	Teaching Staff ...	...	13,677	16,501	14,581	18,200
	Travelling allowance ...	.....	...	65	100	97	100
	<i>Contingencies Special.</i>						
	1. Furniture ...	.....	Details not available.	191	300	44	300
	2. Books ...	.....		142	100	56	100
	3. Prizes ...	.....		109	125	125	130
	4. Scholarships ...	.....			...	...	...
		Total		445	525	225	530
	Contingencies ordinary	Stationery ...	Details not available.	102	250	161	250
		Printing ...		116	200	74	200
(h) Business Class ...		Fixed Contingencies		1,018	1,275	1,102	1,050
		Petty Other Expenses					110
		Total		1,236	1,725	1,337	1,640
				15,123	18,851	16,240	20,470
	Establishment...	Instructor ...	Details not available.	751	995	1,103	1,100
		Servant ...			120		150
		Total		751	1,115	1,108	1,250
	<i>Contingencies Special.</i>						
	1. Furniture ...	.....	Details not available.	...	25	25	30
	2. Books ...	.....		...	35	...	40
	3. Type-writers ...	.....		...	2,000	1,998	2,000
		Total		...	2,060	2,023	2,070
	Contingencies ordinary	Stationery ...	Details not available.	199	72	72	72
		Repairs to Type-writers...			60	178	60
		Electric Charges...			12		18
		Total		199	144	178	150

(i) Jodhpur House, Mayo College, Ajmer ...	Total	...	.....	...	953	3,319	3,309	3,470
	Establishment...	...	...	...	2,642	1,500 1,145	2,621	1,500 1,200
		...	...	(1) (7)	...	2,642	2,621	2,700
		...	...	Total	...	2,642	2,621	2,700
		...	.....	...	37	25	2	30
	1. Furniture	...	...	...	14	25	27	30
	Contingencies ordinary	...	...	...	809	300 149 400	481	300 150 400
	
		...	...	...	823	874	508	880
	Total	...	.....	Total	3,502	3,544	3,131	3,610
(j) Grants-in-aids	Grants-in-aid to Local Schools	...	.....	...	26,123	54,532	30,431	26,550
	" to Hindu University and " Mayo College, Ajmer	...	.....	...	32,000	32,000	32,000	32,000
	Building and Furniture Grants	...	.....	...	...	...	11,700	...
	Total	...	.....	...	58,123	86,532	74,131	58,550
	Bursaries	...	.....	...	13,191	20,562	9,856	1,500
	Rajputana Sports	...	.....	...	...	1,000	.454	.400
	Provision for reorganisation, Grants in-aid and Scholarships	...	.....	...	...	...	...	8,100
	Establishment	...	.....	(1) (20) (14) (35)	21,260 17,208 2,832 7,191	21,950 19,392 3,066 7,262	17,050 17,735 2,673 7,330	18,800 18,500 2,800 7,340
		...	.....	Total	48,494	51,670	44,788	47,410
	Travelling allowance	...	.....	...	212	200	156	430
(k) Rajput Schools	Contingencies Special.	...	.....	...	538	450	481	450
	1. Furniture	...	.....	...	538	450	481	450

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(k) Rajput Schools— (contd.) ...							
	<i>Contingencies Special.</i>						
	2. Books ... ..	...		1,091	1,650	1,291	1,450
	3. Clothing and Beddings	...		6,026	5,589	5,179	5,740
	4. Catering ... ..	...		23,523	22,000	18,392	24,000
	5. Cooking Utensils	...		...	200	185	200
	6. Prize ... ..	...		...	150	43	150
	7. Scholarships ...	...		155	240	...	...
		Total	...	31,333	30,279	25,574	31,990
	<i>Contingencies ordinary</i>						
		Stationery		381	850	318	600
		Printing		153	200	150	200
		Repairs to Furniture		...	50	...	50
		Upkeep of Garden		73	335	100	1,310
		Boys Scouts Movement		...	...	...	1,000
		Games		545	650	7,606	650
		Cartage and Conservancy					462
		Electric Charges...		6,226	7,726	8,572	5,000
		Petty Other Expenses					458
		Total	...	7,381	9,811	9,776	9,730
	Total	...	...	87,420	91,960	80,294	89,590
Total ...	.....	...	2,66,608	2,90,130	3,55,451	3,06,955	4,17,000

Major Head.	Minor Head.	Detailed Head.			Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8		
23.—Minor Department— (1) Farraskhana ...									
	Establishment...	Officers ... Clerks ... Servants ...	(1) (6) (93)	...	2,485 2,050 15,804	2,400 1,068 17,328	2,900 2,500 16,300		
	Travelling allowance ...	Total	...	20,339	20,796	22,136	21,700		
	<i>Contingencies Special.</i>			18	1,500	583	1,500		
	1. Furniture and Tents ...			1,121	6,000	7,758	6,000		
	2. Dholyan ka Kothar ...			...	100	13	100		
	3. Liveries... ...			439	500	299	500		
	Contingencies ordinary ...	Total	...	1,560	6,600	8,070	6,600		
		Stationery ...	...	121	325	360	325		
		Printing ...	...	39	125	51	125		
		Repairs to Furniture and Tents	...	1,786	3,820	2,828	3,820		
		Lighting ...	...	4,040	3,000	1,738	3,000		
		Toilet requisites ...	...	267	400	456	400		
		Electrical Charges ...	...	7,413	16,600	21,488	31,700		
		Tour Charges ...	...	1,444	4,000	2,348	4,000		
		Sundry Farrash Khana articles	...	1,241	800	1,857	800		
		Total	...	16,351	29,070	31,126	34,170		
	Total			38,268	57,966	61,915	63,970		
(2) Camel and Bullocks Stables ...	Establishment...	Servants ...	(13)	5,400	2,316	3,723	2,600		
	Travelling Allowance...	"	...	63	...	2	80		
	<i>Contingencies Special.</i>								
	1. Saman ...			1,865	...	265	230		
	2. Feeding Charges ...			11,402	3,768	6,733	5,160		
		Total	...	13,267	3,768	6,998	5,390		

(3) Sileh Khana

Contingencies ordinary	...	Stationery	...	...	50	700	28	45
	...	Repairs of Saman	...	...	482		733	165
	...	Medicines and Nails	...	...	16		32	130
	...	Petty Office Expenses	...	...	3		20	60
	...	Total			551	700	813	400
Total	...				19,281	6,784	11,536	8,470
Establishment...	...	Superintendent	...	(1)				4,000
	...	Clerk	...	(1)	6,825	6,876	6,850	300
	...	Servants	...	(15)				2,700
	...	Total			6,825	6,876	6,850	7,000
Travelling Allowance...	...				4	...	...	...
Contingencies Special.								
1. Purchase of Saman	...		...		17	200	...	200
Contingencies Ordinary	...	Stationery	...	...	24	30	30	40
	...	Repairs to Arsenal	...	...	66	300	399	400
	...	Petty Office Expenses	...	...	179	28	7	30
	...	Total			269	358	436	470
Total	...				7,100	7,434	7,289	7,670
Establishment...	...	Clerk	...	(1)				300
	...	Bhois	...	(17)	2,220	2,304	2,323	2,100
	...	Total			2,220	2,304	2,323	2,400
Contingencies Special.								
Nil.								
Contingencies ordinary	...	Repairs to Furniture	...	...	4	...	...	...
	...	Repairs to Palkies	...	...	...	150	120	150
	...	Petty Office Expenses	...	...	10	20	14	20
	...	Total			14	170	134	170
Total	...				2,262	2,564	2,457	2,570

(4) Palki Khana

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(5) Nakkar Khana ...	Establishment... ..	Servants ... ..	...	954	960	960	1,000
	<i>Contingencies Special.</i>						
	1. Nakkaris ... ..	.....	...	67	74	...	80
	Contingencies ordinary	Repairs to Nakkaras ... ..	...	...	8	...	10
	Total ... ..	.....	932	1,021	1,042	960	1,000
(6) Kapron ka Kothar.	Establishment... ..	Daroga	Details not available.	5,460	5,836	5,997	1,500
		Clerks ... ..	...	...	...	...	700
		Servants ... ..	...	...	...	...	4,000
		Total ... ..	...	5,460	5,836	5,997	6,200
	Travelling Allowance... ..	.....	...	18	100	...	100
	<i>Contingencies Special.</i>						
	1. Robes for Goddresses ... ..	.....	...	527	678	263	680
	2. Dupatas for Tharas ... ..	.....	...	117	225	114	230
	3. Tika Expenses ... ..	.....	...	...	200	...	200
	4. Festivals ... ..	.....	...	50	60	4	60
	5. Gifts ... ..	.....	...	2	50	7	50
	6. Jhandawal ... ..	.....	...	73	100	60	100
		Total ... ..	...	769	1,313	448	1,320
	Contingencies ordinary	Stationery	Details not available.	26	60	54	60
		Petty Office Expenses ... ..	...	98	114	342	130
		Total ... ..	...	124	174	396	190
	Total ... ..	.....	4,779	6,371	7,423	6,841	7,810

(7) Stud	...	...	Establishment...	...	...	Syces	...	...	...	(30)	Details not available.	480	4,680	3,683	4,800
			<i>Contingencies Special.</i>														
			1. Stallions	...	...	.....	.....	...	...	...	12,880	...	23,304	14,002	...
			2. Feeding Charges	...	...	.....	.....	...	...	...	12,880	...	23,304	14,002	30,510
										Total	...	...	23,304	14,002	30,510
			<i>Contingencies ordinary</i>														
				...	...	...	...	...	...	...	Details not available.	...	100	24	100
										Total	...	70	100	24	100		
										Total	10,591	13,430	28,084	17,709	35,410		
			<i>Establishment...</i>														
				...	...	...	...	...	...	(1)	Details not available.	2,628	756 312 1,980	2,891	800 400 2,000
				...	...	...	...	...	...	(1)					
				...	...	...	...	...	...	(14)					
(8) Dairy	...	...								Total	...	2,628	3,048	2,891	3,200
			<i>Travelling Allowance</i>														
				...	...	.....	.....	...	...	...	Details not available.	38	100	85	70
			<i>Contingencies Special.</i>														
			1. Furniture	...	...	.....	.....	...	...	202					
			2. Animals	...	...	.....	.....	...	...	298	...	600	...	764	170
			3. Feeding Charges	...	...	.....	.....	...	...	8,359	...	8,820	7,768	...	8,000
										Total	...	8,759	9,420	8,532	8,170		
			<i>Contingencies ordinary</i>														
				...	...	...	...	...	...	...	Details not available.	27 16 21 ...	60 60 30 820 90 20	16 41 ... 815 89 19	60 50 30 250 90 30
											
											
											
											
											
									Total	...	64	1,080	980	510			
										...	...	11,489	13,648	12,488	11,950

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(9) Gardens ...	Establishment...	Superintendent ... Barozas ... Clerks ... Servants ... Gardeners ... Casual Labour ... Total ...	Details not available. ...	18,820 9,988 58,898	14,000 49,367 63,367	10,119 41,039 51,498	1,500 1,500 1,100 300 7,010 42,000 53,810
	Travelling Allowance...	.....	Details not available.	548	1,500	292	1,500
	Contingencies Special.						
	1. Bullocks ...	...	...	460	500	800	500
	2. Tools and Plant ...	...	...	...	...	...	500
	3. Stores ...	...	...	...	...	...	3,000
	4. Seeds and Plants ...	...	...	1,314	1,335	1,335	1,000
	5. Maintenance of Live Stock ...	...	...	...	...	...	5,500
		Total ...	...	1,774	1,835	5,395	13,500
	Contingencies ordinary ...	Stationery and Printing Water Charges Petty Expenses	Details not available.	12,803	15,003 12,930	18,533	300 12,600 500
		Total ...	...	12,803	28,533	18,533	13,000
			...	76,933	95,535	75,798	81,810
(10) Museum ...	Establishment...	Officer ... Clerk ... Servants ... Labourer ... Total ...	Details not available. ...	2,680 420 2,343 528	2,750 420 2,669 600	2,700 420 1,991 1,010	2,900 600 1,500 1,400
	Travelling Allowance...	.....	...	5,971	6,210	6,084	6,500
			...	80	500	116	410

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(13) Dastri Office ...	Establishment...	Clerks ... Servants ...	Details not available.	1,168	1,224 120	1,330	1,300 120
	Contingencies ordinary	Stationery Electric Charges... Petty Office Expenses	Details not available.	65 14 6	1,314	1,330	1,420
		Total	...	1,168	1,314	1,330	1,420
		Total	...	85	130	125	130
(14) Hazuri Daftar ..	Establishment...	Duoga Clerks ... Servants ...	Details not available.	4,318	1,800 2,928 240	4,624	1,800 2,700 250
	Contingencies ordinary	Stationery Repairs to Old Records... Electric Charges... Petty Office Expenses	Details not available.	58 54	84 ... 75 15	35 ... 90 415	81 400 100 16
		Total	...	4,348	4,668	4,624	4,750
		Total	4,513	4,460	4,842	5,164	5,350
(15) Jawahir Khana ...	Establishment...	Members Clerks ... Servants ...	Details not available.	6,357	6,562	6,330	6,400 1,400 1,500
		Total	...	6,357	6,562	6,330	9,300
	Contingencies Special.						
	1. Jewels and Ornaments			2,736	1,881	5,495	1,890

	Contingencies ordinary	...	...	Stationery Electric Charges... Petty Office Expenses	...	...	...	...	Details not available.	69 6 221	90 120 255	98 ... 247	90 60 260
(16) Pushtak Prakash...	Total	...	...	Total	...	...	...	...	...	296	465	345	410
	...	...	...	...	...	...	...	...	5,928	9,389	8,908	12,170	11,600
	Establishment...	...	...	Davoga Clerks	...	...	...	(1) (2)	Details not available.	776	408 372	...	500 400
	Total	...	...	Total	...	...	...	...	...	776	780	780	900
	<i>Special Contingencies.</i>												
	1. Special Printing	...	...	Stationery, etc.	...	...	...	...	Details not available.	...	...	...	1,000 10
	Contingencies ordinary	...	...	...	...	...	...	...	...	790	790	790	1,910
	Total	...	...	...	...	...	...	...	...	790	790	790	1,910
(17) Bardik Researches	Establishment...	...	...	Clerks	...	...	...	(3)	Details not available.	594	828	820	900
	Travelling Allowance...	...	...	...	...	...	...	...	...	...	...	...	...
	Contingencies ordinary	...	...	Stationery Petty Office Expenses	...	...	...	...	...	...	...	...	30 ...
	Total	...	...	Total	...	...	...	...	...	15	24	32	30
	...	...	...	...	...	...	...	...	...	609	852	852	930
(18) Chandu Panchang	Establishment...	...	...	Clerks	...	...	...	(3)	Details not available.	408	408	408	480
	Contingencies ordinary	...	...	Stationery	...	...	...	...	...	12	12	12	20
	Total	...	...	...	...	...	...	...	...	420	420	420	500
(19) Pardhangiri	Establishment...	...	...	Clerks Servants	...	...	...	(2) (14)	Details not available.	360 1,680	480 1,680	...	400 1,700
	Contingencies ordinary	...	...	Petty Office Expenses	...	...	...	...	...	2,040	2,160	2,040	2,100
	Total	...	...	...	...	...	...	...	...	7	12	9	20
	...	...	...	...	...	...	...	...	1,945	2,047	2,172	2,049	2,120

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(20) Walter Krit Sabha	Establishment ...	Secretary ... Clerks ... Servants ...	(1) Details not available. (2) 1,620 (1) ...	... 1,620 ...	... 1,664 ...	... 1,244 ...	800 500 200
	Travelling Allowance...						1,500
	Contingencies Special.						250
	1. Rewards to Informers...		40	200	400	171	400
	Contingencies ordinary		42	30	76	37	65
		Petty Office Expenses ...	10	...	28	7	25
		Total	52	30	101	44	90
	Total		1,712	1,850	2,418	1,459	2,240
(21) Soldier Board ...	Establishment...	Clerk ...	Separated from War charges from 1922-23.	Separated from War charges from 1922-23.	624	493	400
	Contingencies ordinary	Stationery	...	...	26	...	30
		Total	...	...	650	493	430
(22) Abu Kothi	Establishment...	Kamdar and Assistant ... Servants ...	(2) Details not available. (26) ...	5,628 }	1,560 4,038	5,700	1,700 4,340
		Total	...	5,628	5,598	5,700	6,010
	Contingencies Special.						
	1. Saman ...	Repairs to Saman	...	...	100	...	100
	Contingencies ordinary	Rent of Land ...	...	71	100	152	100
		Municipal Taxes...	...	...	286	337	170
		Telephone Fees ...	...	...	1,718	1,717	410
		Repairing Charges, etc....	...	...	214	200	220
		Total	...	1,162	650	517	480
	Total		...	1,233	2,968	2,953	1,380
			7,148	6,861	8,666	8,653	7,520

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
24.—Motor Garage.— (contd.)							
	Travelling Allowance...	....		1,117	1,100	1,868	1,100
	Contingencies Special.						
	1. Purchase of Cars	....		38,379	1,17,000	1,63,225	1,00,000
	2. Transport of Cars	....		5,031	1,000	1,769	1,000
	3. Liveries	....		2,515	5,200	4,491	2,620
	4. Stores Maintenance	....		18,069	74,337	83,162	74,180
	5. " Replacement	....		...	1,000	...	3,000
	6. " Workshop	....		13,562	22,006	10,232	26,500
		Total	...	1,08,616	2,57,443	2,63,179	2,10,969
	Contingencies ordinary						
		Stationery		289	100	218	100
		Printing		326	600	246	600
		Petty Office Expenses		54	500	1,558	500
		Total		669	1,500	2,022	1,500
Total	.....	.....	1,30,552	1,41,305	3,08,423	3,12,530	2,64,000
25.—Interest, Exchange and Discount:—							
(a) Interest	....	....	...	13,250	...	5,816	...
(b) Exchange	....	....			
(c) Discount	....	....	8,12,072	1,57,309	1,00,000	5,77,557	5,000
Total	.....	....	8,42,072	5,30,630	1,00,000	5,83,373	5,000

26.—Tribute and As- signment ...	Subsidiary to British Government ... Contribution towards 43rd Eriumpura Infantry ... ..	..... ..... .....	1,08,000 1,15,000 2,23,000	1,08,000 1,15,000 2,23,000	1,08,000 1,15,000 2,23,000	1,08,000 1,15,000 2,23,000
Total ...	.....	.....	2,23,000	2,23,000	2,23,000	2,23,000
27.—Devasthan Dharampura:—						
(a) Devasthan Dha- rampura ...	Establishment... ..	Officer ... Clerks ... Servants ...	(1) (5) (6)	780 1,308 780	2,771	800 1,370 800
	Travelling Allowance... ..	.....	...	25	8	2,970 30
	<i>Contingencies Special.</i>					
	1. Grant to Temples ... ..	.....	25,295	27,000	25,205	26,000
	2. Charities in Cash or Kind ... ..	.....	21,267	21,750	19,444	24,000
	3. Ritual Religious Ceremonies ... ..	.....	747	3,750	3,827	1,500
	4. Furniture ... ..	.....	30	50	...	50
	5. Books ... ..	.....	5	15	...	20
		Details not available.	47,344	52,505	48,476	51,570
		Total	...	...	...	...
	Contingencies ordinary	Stationery ... Printing ... Repairs to Furniture ... Electric Charges... Petty Office Expenses ...	67 84 ... 14 4	120 150 ... 75 75	88 80 ... 54 1	100 150 ... 75 55
		Total	169	420	223	380
	Total ...	.....	49,247	55,878	51,478	54,950
(b) Jaswant Sarai ...	Establishment... ..	Daroga ... Clerk ... Servants ...	(1) (1) (9)	360 252 1,164	1,506	360 300 1,140
		Details not available.	1,528	1,776	1,566	1,800
		Total	...	...	...	...

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(b) Jaswant Sarai ...	<i>Contingencies Special.</i>						
1. Furniture ...	...	.....	Details not available.	...	...	...	...
2. Bullocks ...	...	.....	...	...	300	...	...
		Total	...	...	300	...	...
	<i>Contingencies ordinary</i> ...	Repairs to Furniture ...		39	150	96	150
		Repairs to Buildings ...	Details not available.	1,573	2,300	1,606	3,200
		Upkeep of Well ...		655	650	840	650
		Petty Office Expenses ...		11	50	91	50
		Total		2,424	3,150	2,633	4,050
(c) Raj Kanchhorji's Temple ...	Total		7,107	3,932	5,226	1,190	5,800
Establishment...	...	Servants ...		945	918	937	1,000
	<i>Contingencies Special.</i>		Actuals included in (b)				
1. Festivals ...	...			567	358	382	350
2. Repairs to Temple ...	...			12	209	62	200
		Total		579	566	444	550
	<i>Contingencies ordinary</i> ...	Raj Bhog ...		1,026	1,011	927	1,020
		Other Petty Expenses ...		7	50	30	50
		Total		1,033	1,061	957	1,070
	Total			2,658	2,703	2,338	2,639
(d) Anath Ashram (Orphanage) ...	Establishment...	Manager ...	Details not available.	1,313	2,001	2,177	900
		Clerks ...					450
		Servants ...					910
		Total		1,313	2,001	2,177	2,260

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
28—Civil list:—							
(a) His Highness ...	1. Privy Purse 2. Personal Gifts 3. Wardrobe 4. Rifles, Ammunition, etc. 5. Books, periodicals etc. ... 6. Purchases 7. Travelling Expenses Total ... ..	..... ..... ..... ..... ..... ..... ..... .....	Details not available 69,334 1,06,463 1,35,810 3,95,704	2,02,400 28,683 6,790 6,000 941 15,011 1,35,810	2,00,000 20,000 20,000 10,000 5,000 50,000 1,00,000 4,05,000	1,32,013 55,407 6,622 9,420 1,185 21,656 1,17,655 3,63,958	2,60,000 20,000 20,000 10,000 5,000 50,000 1,00,000 4,05,000
(b) Maharaj Kumar...	Establishment... ..	Nurses Attendants Total	Details not available.	Details not available.	500 450 950	542 277 819	1,500 2,100 3,900
	<i>Contingencies Special.</i>						
	1. Clothing ... ..	.....	Details not available.	Details not available.	1,700	321	6,000
	2. Toys, etc. ... ..	.....	...	...	1,540	1,169	6,100
	Total	Total ... ..	...	...	3,040	1,490	12,100
			...	...	4,000	2,309	16,000
(c) Family allowance.	Her Highness the Maharniji Sahiba	...	...	33,533	60,000	60,000	60,000
(d) Staff and House- hold	Comptroller's Office	Officers Clerks Servants Total	Details not available. Total	Details not available. Total	6,000 8,520 14,520	3,000 3,517 6,517	6,000 8,654 14,654

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(g) Polo ...	<i>Contingencies Special.</i>						
	1. Tour Charges ...	...			15,000	15,393	12,000
	Contingencies ordinary ...	...			2,000	3,005	1,000
		(1) Purchase and repairs of Polo Gear	Shown separately from 1922-23.	Show separately from 1922-23.	5,000	529	5,000
		(2) Maintenance of Polo Ground	...	...	7,000	4,531	9,000
	Total		...	...	52,000	19,127	52,000
(h) Dogs Kennel ...	Establishment...	Kennel Staff			963	928	1,110
	<i>Contingencies Special.</i>						
	1. Feeding, etc. ...			1,500	6,037	4,267	5,500
	2. Purchase of Dogs ...			982	3,660	1,579	3,000
		Details not available.					
	Total			2,482	9,697	4,246	8,500
(i) Shikar Khana ...	Establishment...		...	2,882	10,000	5,871	10,000
		(1) Superintendent and Assistants			9,708	9,268	5,858
		(2) Clerks			684	682	684
		(3) Servants		11,216	1,728	1,810	6,708
	Total			...	11,630	11,760	11,550
	<i>Contingencies Special</i>						
	1. Grain Feeding, etc. ...		Details not available.	10,042	11,400	9,006	16,750
	Total		29,264	27,138	39,000	27,766	39,000
(j) Zenani Deorhi ...	Establishment...						
		(3) Daroga and Assistants			3,361	3,561	3,561
		(4) Clerks		21,057	1,400	1,191	1,200
		(5) Servants			18,989	15,215	16,110
	Total			21,257	20,654	20,000	20,904

Allowances</
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Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(g) Polo ...	<i>Contingencies Special.</i>						
	1. Tour Charges ...	(1) Purchase and repairs of Polo Gear	Shown separately from 1922-23.	Show separately from 1922-23.	15,000	15,593	15,000
	Contingencies ordinary ...	(2) Maintenance of Polo Ground	...	...	2,000	3,005	1,000
		Total	...	...	5,000	529	5,000
			...	...	7,000	3,531	9,000
	Total		...	...	52,000	19,127	52,000
(h) Dogs Kennel ...	Establishment...	Kennel Staff (b)	Details not available.	..	963	928	1,140
	<i>Contingencies Special.</i>						
	1. Feeding, etc. ...			1,560	6,037	3,267	5,500
	2. Purchase of Dogs ...			982	3,000	1,579	3,000
		Total	...	2,542	9,037	4,846	8,500
	Total		...	2,542	10,000	5,871	10,000
(i) Shikar Khana ...	Establishment...	Superintendent and Assistants..	Details not available.	14,216	9,708	9,268	5,858
		Clerks ..			684	682	684
		Servants ..			1,658	1,810	6,508
		Total	...	...	15,050	11,760	13,250
	<i>Contingencies Special</i>						
	1. Grain Feeding, etc. ...		Details not available.	10,942	11,940	8,006	16,750
	Total		29,264	25,158	30,000	22,766	30,000
(j) Zenani Deorhi ...	Establishment...	Director and Assistants ..	Details not available.	21,257	3,564	3,564	3,564
		Clerks ..			1,000	1,191	1,200
		Servants ..			13,700	15,245	16,110
		Total	...	21,257	20,564	20,000	20,000

Allowances	Zenana Sardars ... Paradays ... Sir Partap's Family	Details not available.	2,58,120 20,052 ...	2,43,260 20,052 18,445	2,46,995 18,552 18,875	2,49,020 18,552 19,200
<i>Contingencies Special.</i>											
1. His Highness' Birthday Expenses	1,784	...	...	1,600	2,185	1,600
2. Maharaj Ajit Singhji Sabib's Birthday Expenses	90	...	...	600	390	600
3. State Ceremonies	2,353	...	...	81,000	1,18,532	17,765
4. Festival Expenses	5,306	...	...	6,360	18,419	6,360
Total											
Contingencies ordinary	9,533	...	...	89,560	1,39,526	25,325
Total											
Rasara Zenuna Sardars	1,440	Details not available.	1,440	1,440	1,400	1,440
" Paradays	1,080	...	...	960	960	960
" Ice, Fruits, Soda etc.	3,247	...	...	5,500	7,806	10,480
Office Expenses	126	...	...	3,119	2,288	3,119
Total											
Contingencies ordinary	5,893	...	...	11,019	12,454	15,999
Total											
Establishment...	3,14,855	3,04,967	...	4,03,000	4,56,402	3,50,000
Total											
Darega and Assistant Clerk	9,445	Details not available.	9,445	1,800 240	1,800 287	1,800 240
Servants	(60)	...	...	8,163	7,976	8,427
Total											
Office Expenses	9,445	...	...	10,203	10,063	10,467
Total											
Contingencies ordinary	79	...	...	687	209	423
Total											
Establishment...	9,524	9,264	...	10,890	10,272	10,890
Total											
Establishment...	9,96,162	9,04,190	...	12,76,000	13,01,197	12,35,000
Total											
Office	Details not available.	...	...	...	...
Clerks	1,117	...	...	1,152	1,140	1,300
Servants	7,306	...	...	6,084	6,288	6,700
Total											
Travelling Allowance...	8,423	...	...	7,236	7,428	8,000
Total											
Travelling Allowance...	18	...	...	500	78	400
Total											

(k) Mardani Deorhi...

29..—Guest House

Major Head.	Minor Head.	Detailed Head.	Actuals 1929-31.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(29)—Guest House— (contd).	Contingencies Special.						
	1. Furniture ...			59	60	62	60
	2. Entertainment of guests ...			57,49	58,104	13,015	50,000
	3. Utensils ...			81	..	..	100
	4. Liveries ...			197	500	197	500
	5. Chirya Khana ...			1,700	6,000	5,019	1,500
	6. Tent Charges ...			4	170	173	200
		Total ..		20,54	55,8	19,02	55,900
	Contingencies ordinary ...	Society Prisons Registries, Postoffice Fiscal Charges Party Other Expenses		4	100	41	100
				11	100	..	100
				100	1,100	200	1,100
			
		Total ..		100	1,800	245	1,800
Total ...	.....		81,000	67,921	75,105	57,313	70,000
(30)—General Admini- stration :—							
(a) Civil Secretariats	Establishment...			112,221	121,501	13,117	100,500
		Office ..		10,000	10,000	10,000	10,000
		Services ..		100	100	100	100
		Approved Halls ..		2,000	1,000	1,100	2,000
		Public Public Social Hall ..		..	..	..	1,700
		Total ..		114,321	122,601	14,317	104,200
	Traveling Allowances ..			10,000	10,000	10,000	10,000
	Contingencies Special.			..	..	..	..
	1. Furniture ...			..	..	..	..
	2. Books ...			..	..	..	..

Travelling Allowance...	...	...	...	Details not available.	Details not available.	500	500
<i>Contingencies Special.</i>							
1. Books ...	...	...	...	...	...	5	10
2. Guggies ...	...	...	...	...	...	50	50
3. Dali Expenses ...	...	...	...	...	...	300	300
4. Panchayat Fund ...	...	...	...	...	...	16	20
5. Subscription ...	...	...	...	...	...	130	130
Total	...	...	...	...	...	501	510
Contingencies ordinary	...	...	...	...	...	...	...
Stationery ...	...	...	...	...	...	91	91
Repairs to Furniture ...	...	...	...	...	...	25	...
Printing ...	...	...	...	...	...	...	25
Charity ...	...	...	...	...	...	36	36
Maintenance of Garden ...	...	...	...	...	...	30	30
Rent and Taxes ...	...	...	...	...	...	60	62
Lighting ...	...	...	...	...	...	24	24
Petty Office Expenses ...	...	...	...	...	...	40	42
Total	...	...	...	...	...	306	310
Total	...	...	...	...	...	7,598	7,860
Establishment...	...	...	...	...	...	...	...
Vakil and Assistant ...	...	...	...	...	...	9,636	9,700
Clerks ...	...	...	...	...	...	2,472	2,000
Servants ...	...	...	...	...	...	1,524	1,600
Total	...	...	...	...	...	13,632	13,300
Travelling Allowances	...	...	...	...	...	1,383	1,390
<i>Contingencies Special.</i>							
1. Furniture ...	...	...	...	...	...	200	200
2. Books ...	...	...	...	...	...	25	30
3. Dali Expenses ..	...	...	...	...	...	100	100
Total	...	...	...	...	...	325	330

(b) Jodhpur Residency

(d) Jaipur Vakalat ...	Establishment...	...	...	...	...	Vakil ...	...	...	...	(1)	Details not available.	...	2,028	Details not available.	2,100
		...	...	...	...	Clerks ...	...	...	...	(1)	Details not available.	...	261	...	300
		...	...	...	...	Servants ...	...	...	...	(6)	Details not available.	...	732	...	800
	
		...	...	...	...		...	...	...	...	...	...	3,024	...	3,200
	<i>Contingencies Special.</i>									...	Details not available.	...	...	...	...
	1. Furniture ...	...	...	...	...	...	...	...	...	...	Details not available.	...	5	...	10
	2. Books ...	...	...	...	...	...	...	...	...	...	Details not available.	...	400	...	400
	3. Panchayat Fund	...	...	...	...	...	...	...	...	...	...	...	...	...	...
		...	...	...	...	...	...	...	...	...	...	...	405	...	410
(e) Ajmer Vakalat ...	Contingencies ordinary	...	...	...	...	Stationery	...	...	...	...	Details not available.	...	34	Details not available.	34
		...	...	...	...	Printing ...	...	...	...	...	Details not available.	...	...	...	...
		...	...	...	...	Repairs to Furniture	...	...	...	...	Details not available.	...	252	...	25
		...	...	...	...	Rent and Taxes ...	...	...	...	...	Details not available.	...	55	...	20
		...	...	...	...	Lighting ...	...	...	...	...	Details not available.	...	...	...	19
		...	...	...	...	Petty Office Expenses	...	...	...	...	...	...	...	...	...
		...	...	...	...		...	...	...	...	...	...	341	...	350
		...	...	...	...		...	...	...	...	...	...	3,770	...	3,960
	Establishment...	...	...	...	...	Vakil ...	...	...	...	(1)	Details not available.	...	792	Details not available.	900
		...	...	...	...	Servants ...	...	...	...	(2)	Details not available.	...	261	...	300
	Travelling Allowance...	...	...	...	...		...	...	...	...	...	...	1,056	...	1,200
	<i>Contingencies Special.</i>									...	Details not available.	...	100	...	100
	1. Books ...	...	...	...	...	...	...	...	...	...	Details not available.	...	5	...	10
	2. Repairs to Building	...	...	...	...	...	...	...	...	...	Details not available.	...	567	...	500
		...	...	...	...		...	...	...	...	...	...	572	...	510
	Contingencies ordinary	...	...	...	...	Stationery	...	...	...	...	Details not available.	...	30	Details not available.	30
		...	...	...	...	Rent and Taxes ...	...	...	...	...	Details not available.	...	180	...	180
		...	...	...	...	Prisoner's Diet and Chalan	...	...	...	...	Details not available.	...	200	...	150
		...	...	...	...	Petty Office Expenses	...	...	...	...	...	...	50	...	50
		...	...	...	...		...	...	...	...	...	...	460	...	410
	Total	...	...	...	...		...	...	...	...	...	...	2,188	...	2,220

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
(f) Khrachi Vakalat.	Establishment...	...	...	...	...	Details not available.	820 1,000
	Travelling Allowance...	...	...	...	...	Details not available.	...
	<i>Contingencies Special.</i>						1,820
	1. Furniture	...	...	...	...	Details not available.	80
	2. Books	...	...	...	...	Details not available.	30 10
							40
	Contingencies ordinary	...	...	...	...	Details not available.	30 20 10
							60
							2,000
	Total	...	...	...	...	Details not available.	700 1,000
(g) Erinpura Vakalat	Establishment	...	...	...	...	Details not available.	1,700
	Travelling Allowance...	...	...	...	...	Details not available.	50
	<i>Contingencies Special.</i>						20 30
	1. Furniture	...	...	...	...	Details not available.	50
	2. Books	...	...	...	...	Details not available.	20 26
							46
							...
							...
							...
	Total	...	...	...	...	Details not available.	50

	Contingencies ordinary	...	Stationery Repairs to Furniture Lighting ...	...	...	...	Details not available.	24 ...	Details not available.	30 ...
(b) Palampur Vakalat	...	...	...	...	...	...	...	33	...	40
	Total	...	...	...	...	...	...	1,715	...	1,840

	Establishment...	...	Vakil ...	...	...	(1) (3)	Details not available.	672 360	Details not available.	700 400
(i) Hada Vakalat ...	...	...	Servants ...	...	...	...	...	1,032	...	1,100
	...	...	Total	...	...	...	...	...	...	...
	Contingencies ordinary	...	Stationery Rent and Taxes ...	...	...	...	Details not available.	14 60 10	Details not available.	20 60 10
	...	...	Petty Office Expenses	...	...	...	...	84	...	90
Total ...	Total	...	...	...	...	...	...	1,116	...	1,190
	Establishment...	...	Vakil ...	...	...	(1) (2)	Details not available.	444 240	Details not available.	470 300
	...	...	Servants ...	...	...	...	...	684	...	770
	Travelling Allowance...	...	Stationery ...	...	...	...	Details not available.	10 6 10	Details not available.	10 6 14
32.—Pensions, Com- pensations and Allowances ...	Contingencies ordinary	...	Petty Office Expenses	...	...	...	...	16	...	20
	Total	...	...	...	...	...	...	710	...	800
	...	...	...	...	...	...	37,725	40,013	37,000	40,000
	Pensions	...	Stipendiaries ...	...	...	...	49,053	52,121	49,313	52,200
Total ...	...	...	Gratuities Civil ...	...	...	...	6,540	20,000	22,294	50,000
	...	...	Pension and Gratuities Military	...	...	...	63,181	70,000	90,524	70,000
	...	...	...	...	...	...	1,18,774	1,42,121	1,62,131	1,72,200
	Total	...	...	...	...	...	53,293	...	...	...

Major Head.	Minor Head.	Detailed Head.	Actuals 1920-21.	Actuals 1921-22.	Budget 1922-23.	Actuals 1922-23.	Budget 1923-24.
1	2	3	4	5	6	7	8
32.—Pensions, Compensations and Allowances—(cont'd)	Compensations	In lieu of Resumed Land Revenue Department. Hawala and Land Revenue Department. Salt Department... .. Excise Department Customs Department Mining Department Miscellaneous	37,176 Merged in Departmental Budgets.	37,158 33,215 25,190 30,347 43,764 391 100	37,292 39,200 29,400 43,761 40,619 5,780 ...	36,388 34,065 28,015 20,190 40,169 2,691 ...	37,300 48,200 30,000 47,800 42,500 8,000 ...
		Total	37,176	1,70,165	1,96,052	1,61,418	2,13,800
	Allowances	Maharaj Shri Ajit Singhji Sahib Ahmed Nagries H. H. the Late Maharaja Regent	... 177 1,02,000	10,230 152 1,08,000	16,488 ... 15,900	13,862 ... 15,355	50,000
		Total	1,02,177	1,18,382	32,388	29,717	50,000
Total ... ..	.....		1,92,646	4,07,321	3,70,561	3,53,266	4,36,000
33.—Refunds and Drawbacks.	Land Revenue ... ..	.....	Actual included in departmental totals.	14,261	...	4,653	3,000
	Salt ... ..	.....		2,637	200	216	100
	Stamps ... ..	.....		1,245	5,000	2,653	5,000
	Excise ... ..	.....		361	1,000	6,056	500
	Hakumats ... ..	.....		2,595	...	2,505	...
	Customs (Interval) ... ..	.....		1,752	1,750	1,769	1,800
	Customs (Jodhpur-Bikaner Railway)... ..	.....		6,239	8,000	6,384	8,000
	Registration ... ..	.....		412	1,000	25	500
	Rekh ... ..	.....		1,462	...	...	...
	Chakri ... ..	.....		109	...	72	100
	Revenue and Judicial Fees and es- cheated property ... ..	.....		3,241	1,151	4,159	...
	Cattle Pound ... ..	.....		667	850	697	900
	Bakiat ... ..	.....		1,300	10,000	10,102	5,000
	Refund of Unclaimed Deposits Jodhpur Municipality ... ..	.....		376	2,000	4,059	...
	Mining... ..	.....		...	...	...	100
	Miscellaneous ... ..	.....		1,975	...	72	...
		.....	...	1,904	...	3,166	...
Total ... ..	.....		...	38,632	32,855	46,588	25,000

